

DIOCESE OF HURON - PARISH BUDGET APPORTIONMENT AND ACTUAL RECEIPTS - 2020

SUMMARY OF DEANERIES	APPORTIONMENT BUDGET	EXTRA MILE REQUESTS	31/10/2020 RECEIVED	% OF APPTMT
BRANT/NORFOLK	\$ 261,977.00	\$ 288,175.00	\$ 194,050.27	74.07%
DELAWARE	\$ 100,147.00	\$ 110,163.00	\$ 60,506.50	60.42%
ESSEX	\$ 399,068.00	\$ 438,978.00	\$ 324,161.98	81.23%
HURON/PERTH	\$ 275,986.00	\$ 303,585.00	\$ 223,103.88	80.84%
KENT	\$ 156,895.00	\$ 172,585.00	\$ 106,704.71	68.01%
LAMBTON	\$ 299,084.00	\$ 328,992.00	\$ 245,292.37	82.01%
LONDON	\$ 780,280.00	\$ 858,311.00	\$ 547,526.83	70.17%
OXFORD	\$ 202,510.00	\$ 222,762.00	\$ 159,263.20	78.64%
SAUGEENS	\$ 252,229.00	\$ 277,454.00	\$ 204,394.13	81.04%
WATERLOO	\$ 416,197.00	\$ 457,817.00	\$ 330,619.85	79.44%
TOTAL FOR DIOCESE	\$ 3,144,373.00	\$ 3,458,822.00	\$ 2,395,623.72	76.19%
A.C.W. FAIR SHARE	\$ 23,000.00	\$ -		0.00%
Received to October 31, 2020			\$ 2,395,623.72	76.19%
Received to October 31, 2019			\$ 2,454,702.15	80.84%
Received to October 31, 2018			\$ 2,520,803.50	80.26%
Received to October 31, 2017			\$ 2,596,587.67	77.08%
Received to October 31, 2016			\$ 2,522,520.96	73.94%
Received to October 31, 2015			\$ 2,387,906.15	70.96%
Received to October 31, 2014			\$ 2,405,283.48	71.09%
Received to October 31, 2013			\$ 2,529,147.19	72.28%
Received to October 31, 2012			\$ 2,535,300.62	73.10%
Received to October 31, 2011			\$ 2,373,589.16	68.91%
Received to October 31, 2010			\$ 2,331,755.44	68.52%
Received to October 31, 2009			\$ 2,289,933.25	65.72%
Received to October 31, 2008			\$ 2,274,454.21	66.87%
Received to October 31, 2007			\$ 2,226,962.24	66.70%
Received to October 31, 2006			\$ 2,192,133.69	68.16%

The Diocese of Huron

DEANERY OF BRANT/NORFOLK

/REPORT/PBA/BRANT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Brantford, Grace	33,397.00	36,737.00	27,830.80	83.33
Brantford, St.James'	10,983.00	12,081.00	7,683.80	69.96
Mount Pleasant, All Saints'	7,746.00	8,521.00	5,700.00	73.59
Brantford, St. Mark's	54,510.00	59,961.00	41,982.30	77.02
Burford, Holy Trinity	9,526.00	10,479.00	8,843.30	92.83
Paris, St. James'	35,374.00	38,911.00	5,833.34	16.49
Port Dover, St. Paul's	18,414.00	20,255.00	14,116.84	76.66
Port Rowan, St. John's	12,839.00	14,123.00	9,629.25	75.00
Simcoe, St. John's(Woodhouse)	8,469.00	9,316.00	7,012.78	82.81
Port Ryerse, Memorial	5,687.00	6,256.00	4,265.25	75.00
St. George, Holy Trinity	19,093.00	21,002.00	17,183.70	90.00
Simcoe, Trinity	37,215.00	40,937.00	32,312.50	86.83
Waterford, Trinity	8,724.00	9,596.00	7,108.41	81.48
Total Brant/Norfolk Deanery	261,977.00	288,175.00	194,050.27	74.07

The Diocese of Huron

DEANERY OF DELAWARE

/REPORT/PBA/DELAWARE

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Aylmer, Trinity	14,642.00	16,106.00	4,000.00	27.32
Port Burwell, Trinity	5,025.00	5,528.00	3,768.75	75.00
Glencoe, St. John's	10,509.00	11,560.00	7,881.75	75.00
Mt. Brydges, St. Jude's	3,024.00	3,326.00	0.00	0.00
Muncey, St. Andrew's	1,295.00	1,425.00	850.00	65.64
Port Stanley, Christ Church	13,039.00	14,343.00	3,261.00	25.01
St. Thomas, St. Hilda-St. Luke	11,448.00	12,593.00	9,550.00	83.42
St. Thomas, St. John's	30,000.00	33,000.00	22,500.00	75.00
Tyrconnell, St. Peter's &	7,265.00	7,992.00	5,460.00	75.15
West Lorne, Grace	3,900.00	4,290.00	3,235.00	82.95
Total Delaware Deanery	100,147.00	110,163.00	60,506.50	60.42

The Diocese of Huron

DEANERY OF ESSEX

/REPORT/PBA/ESSEX

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Amherstburg, Christ Church	20,274.00	22,301.00	16,895.00	83.33
Colchester, Christ Church	12,556.00	13,812.00	9,423.00	75.05
Harrow, St. Andrew's	15,070.00	16,577.00	11,304.00	75.01
Cottam, Trinity	12,170.00	13,387.00	9,030.00	74.20
Essex, St. Paul's	11,331.00	12,464.00	3,700.00	32.65
Kingsville, Epiphany	30,223.00	33,245.00	27,423.00	90.74
La Salle, St. Andrew's	13,637.00	15,001.00	7,954.94	58.33
Leamington, St. John the Evang	31,895.00	35,085.00	26,856.70	84.20
Oldcastle, St. Stephen's	10,545.00	11,600.00	8,786.90	83.33
Colchester, Redeemer	7,768.00	8,545.00	6,480.00	83.42
Pelee Island, St. Mary's & Cal	744.00	818.00	824.00	110.75
Tecumseh, St. Mark's	29,916.00	32,908.00	24,930.00	83.33
Windsor, All Saints'	34,855.00	38,341.00	28,932.98	83.01
Windsor, Ascension	27,738.00	30,512.00	25,428.00	91.67
Windsor, St. Augustine	24,849.00	27,334.00	20,851.68	83.91
Windsor, St. David's/St. Mark	13,995.00	15,395.00	11,200.00	80.03
Windsor, St. James	21,539.00	23,693.00	16,154.28	75.00
Windsor, St. Johns	21,778.00	23,956.00	19,500.00	89.54
Windsor, St. Mary's	31,336.00	34,470.00	26,113.30	83.33
Windsor, St. Matthew's	26,849.00	29,534.00	22,374.20	83.33
Total Deanery of Essex	399,068.00	438,978.00	324,161.98	81.23

The Diocese of Huron

DEANERY OF HURON/PERTH

/REPORT/PBA/HURON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Bayfield, Trinity	14,297.00	15,727.00	10,000.00	69.94
Exeter, Trivett Memorial	31,542.00	34,696.00	24,898.88	78.94
Grand Bend, St. John's	17,348.00	19,083.00	8,674.00	50.00
Goderich, St. George's	35,073.00	38,580.00	24,983.30	71.23
Port Albert, Christ Church	6,152.00	6,767.00	5,126.60	83.33
Lucan, Holy Trinity	21,372.00	23,509.00	17,810.00	83.33
Seaforth, Parish of the Holy Spirit	13,662.00	15,028.00	11,385.00	83.33
Blyth, Trinity Church	7,488.00	8,237.00	6,807.30	90.91
Brussels, St. John's	6,264.00	6,890.00	5,220.00	83.33
Wingham, St. Paul's-Trinity	8,703.00	9,573.00	15,366.30	176.56
St. Marys, St. James'	26,758.00	29,434.00	24,558.00	91.78
Stratford, St. James'	54,975.00	60,473.00	41,247.00	75.03
Stratford, St. Paul's	24,405.00	26,846.00	20,405.00	83.61
Stratford, St. Stephen's	7,947.00	8,742.00	6,622.50	83.33
Total Huron Perth Deanery	275,986.00	303,585.00	223,103.88	80.84

The Diocese of Huron

DEANERY OF KENT

/REPORT/PBA/KENT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Blenheim, Trinity	21,351.00	23,486.00	16,011.00	74.99
Erieau, St. Paul's	8,021.00	8,823.00	8,021.00	100.00
Chatham, Christ Church	38,357.00	42,193.00	18,333.00	47.80
Chatham, Holy Trinity/St. Paul's	34,427.00	37,870.00	25,207.20	73.22
Ridgetown, Advent	10,925.00	12,018.00	8,635.00	79.04
Highgate, Redeemer	2,578.00	2,836.00	1,074.15	41.67
Dresden, Christ Church	6,770.00	7,447.00	5,665.00	83.68
Florence, St. Matthew's	4,691.00	5,160.00	3,890.90	82.94
Aughrim, St. John's	3,491.00	3,840.00	0.00	0.00
Comber, Ascension	2,941.00	3,235.00	2,442.46	83.05
Wallaceburg, St. James the Apo	18,709.00	20,580.00	14,500.00	77.50
Port Lambton, St. James	4,634.00	5,097.00	2,925.00	63.12
Total Kent Deanery	156,895.00	172,585.00	106,704.71	68.01

The Diocese of Huron

DEANERY OF LAMBTON

/REPORT/PBA/LAMBTON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Brights Grove, St. John's	10,875.00	11,963.00	10,875.00	100.00
Forest, Christ Church	13,244.00	14,568.00	8,000.00	60.40
Kettle Point, St. John's	0.00	0.00	4,281.50	
Petrolia, Christ Church	16,906.00	18,597.00	13,685.90	80.95
Point Edward, St. Paul's	23,342.00	25,676.00	19,451.00	83.33
Sarnia, All Saints	58,082.00	63,890.00	42,492.90	73.16
Sarnia, Canon Davis Memorial	20,138.00	22,152.00	16,781.70	83.33
Sarnia, St. Bartholomew's	28,372.00	31,209.00	21,278.97	75.00
Sarnia, Trinity	73,118.00	80,430.00	68,000.00	93.00
Strathroy, St. John Evangelist	26,573.00	29,230.00	26,271.08	98.86
Parkhill, St. James'	6,499.00	7,149.00	5,052.72	77.75
Watford, Trinity	14,031.00	15,434.00	5,000.00	35.64
Walpole Island, St John the Ba	7,904.00	8,694.00	4,121.60	52.15
Total Lambton Deanery	299,084.00	328,992.00	245,292.37	82.01

The Diocese of Huron

DEANERY OF LONDON

/REPORT/PBA/LONDON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
London, All Saints	20,468.00	22,515.00	9,033.98	44.14
London, Ascension	39,607.00	43,568.00	14,175.00	35.79
London, Epiphany	18,678.00	20,546.00	13,678.00	73.23
London, St. Aidan's	49,870.00	54,857.00	41,558.30	83.33
London, St. Alban's	17,348.00	19,083.00	0.00	0.00
London, St. Andrew Memorial	25,543.00	28,097.00	12,500.00	48.94
London, St. Anne's (Byron)	42,681.00	46,949.00	32,386.14	75.88
London, St. George's	48,245.00	53,070.00	40,000.00	82.91
London, St. James' Westminster	77,297.00	85,027.00	61,621.14	79.72
London, St. John Divine (Arva)	31,317.00	34,449.00	22,259.70	71.08
London, St. John Evangelist	69,941.00	76,935.00	43,801.80	62.63
London, St. Jude's	43,650.00	48,015.00	30,665.00	70.25
London, St. Luke's Broughdale	25,969.00	28,566.00	8,704.10	33.52
London, St. Mark's	10,496.00	11,546.00	8,798.30	83.83
London, St. Martin-in-the-Fiel	22,885.00	25,174.00	19,070.92	83.33
London, St. Michael All Angels	38,127.00	41,940.00	23,740.76	62.27
London, St. Paul's Cathedral	133,619.00	146,981.00	111,349.00	83.33
London, St. Stephen's Memorial	29,151.00	32,066.00	24,292.50	83.33
London, Transfiguration	7,580.00	8,338.00	5,000.00	65.96
London, Trinity (Lambeth)	10,223.00	11,245.00	10,288.00	100.64
Middlesex Centre, St. George's	17,585.00	19,344.00	14,604.19	83.05
Total of London Deanery	780,280.00	858,311.00	547,526.83	70.17

The Diocese of Huron

DEANERY OF OXFORD

/REPORT/PBA/OXFORD

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Delhi, St. Alban's	7,044.00	7,748.00	5,790.00	82.20
Dorchester, St. Peter's	16,595.00	18,255.00	13,829.20	83.33
Ingersoll, St. James'	31,742.00	34,916.00	26,607.50	83.82
Oxford Centre, Christ Church	5,014.00	5,515.00	3,760.50	75.00
Eastwood, St. John's	5,436.00	5,980.00	4,359.00	80.19
Princeton, St. Paul's	4,850.00	5,335.00	5,745.00	118.45
Tillsonburg, St. John's	32,135.00	35,349.00	26,779.20	83.33
Woodstock, Epiphany	30,710.00	33,781.00	25,590.00	83.33
Huntingford, Christ Church	20,278.00	22,306.00	16,898.30	83.33
Woodstock, Old St. Paul's	30,579.00	33,637.00	25,424.50	83.14
Thamesford, St. John's	7,229.00	7,952.00	4,480.00	61.97
Thorndale, St. George's	10,898.00	11,988.00	0.00	0.00
Total of Oxford Deanery	202,510.00	222,762.00	159,263.20	78.64

The Diocese of Huron

DEANERY OF SAUGEENS

/REPORT/PBA/SAUGEENS

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Tara, Christ Church	9,143.00	10,057.00	6,889.70	75.35
Clarksburg, St. George's	38,649.00	42,514.00	38,887.12	100.62
Durham, Trinity	10,762.00	11,838.00	8,073.00	75.01
Kincardine, Messiah	27,392.00	30,131.00	18,138.40	66.22
Kingarf, St. Matthew's	2,896.00	3,186.00	2,413.30	83.33
Kinlough, Ascension	2,328.00	2,561.00	0.00	0.00
Pine River, St. Luke's	3,865.00	4,252.00	4,000.00	103.49
Walkerton, St. Thomas'	7,163.00	7,879.00	5,969.20	83.33
Markdale, Christ Church	18,472.00	20,319.00	14,790.53	80.07
Meaford, Christ Church	22,766.00	25,043.00	18,000.00	79.07
Fairmount, St. James'	1,438.00	1,582.00	1,582.00	110.01
Owen Sound, St. George's	52,775.00	58,053.00	43,688.98	82.78
Southampton, St. Paul's	17,459.00	19,205.00	12,015.90	68.82
Port Elgin, St. John's	12,371.00	13,608.00	9,321.00	75.35
Parish of Bruce Peninsula	24,750.00	27,226.00	20,625.00	83.33
Total of Saugeen Deanery	252,229.00	277,454.00	204,394.13	81.04

The Diocese of Huron

DEANERY OF WATERLOO

/REPORT/PBA/WATERLOO

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Oct 2020	% of Apportionment
Cambridge, St. Thomas'	10,382.00	11,420.00	9,527.39	91.77
Cambridge, St. James'	34,454.00	37,899.00	25,034.90	72.66
Cambridge, St. John's	32,979.00	36,277.00	27,500.00	83.39
Cambridge, St. Luke's	12,492.00	13,741.00	10,196.62	81.63
Cambridge, Trinity	68,499.00	75,349.00	55,371.81	80.84
Kitchener, Holy Trinity	14,738.00	16,212.00	11,053.53	75.00
Kitchener, St. Andrew's Memori	21,846.00	24,031.00	18,246.00	83.52
Kitchener, St. George of Forest	45,931.00	50,524.00	38,275.90	83.33
Kitchener, St. John the Evangel	51,378.00	56,516.00	38,533.50	75.00
New Hamburg, St. George's	20,857.00	22,943.00	15,642.76	75.00
Ayr, Christ Church	6,386.00	7,025.00	5,854.20	91.67
Waterloo, All Saints'	40,891.00	44,980.00	28,981.60	70.88
Waterloo, Church of the Holy Sa	39,510.00	43,461.00	32,133.04	81.33
Waterloo, St. Columba's	15,854.00	17,439.00	14,268.60	90.00
Total of Waterloo Deanery	416,197.00	457,817.00	<u>330,619.85</u>	<u>79.44</u>