

**DIOCESE OF HURON - PARISH BUDGET APPORTIONMENT AND ACTUAL RECEIPTS - 2020**

| SUMMARY OF DEANERIES               | APPORTIONMENT BUDGET | EXTRA MILE REQUESTS | 31/08/2020 RECEIVED    | % OF APPTMT   |
|------------------------------------|----------------------|---------------------|------------------------|---------------|
| BRANT/NORFOLK                      | \$ 261,977.00        | \$ 288,175.00       | \$ 148,868.53          | 56.83%        |
| DELAWARE                           | \$ 100,147.00        | \$ 110,163.00       | \$ 47,206.75           | 47.14%        |
| ESSEX                              | \$ 399,068.00        | \$ 438,978.00       | \$ 243,318.97          | 60.97%        |
| HURON/PERTH                        | \$ 275,986.00        | \$ 303,585.00       | \$ 168,308.34          | 60.98%        |
| KENT                               | \$ 156,895.00        | \$ 172,585.00       | \$ 81,795.33           | 52.13%        |
| LAMBTON                            | \$ 299,084.00        | \$ 328,992.00       | \$ 197,745.24          | 66.12%        |
| LONDON                             | \$ 780,280.00        | \$ 858,311.00       | \$ 393,703.34          | 50.46%        |
| OXFORD                             | \$ 202,510.00        | \$ 222,762.00       | \$ 117,652.81          | 58.10%        |
| SAUGEENS                           | \$ 252,229.00        | \$ 277,454.00       | \$ 153,638.97          | 60.91%        |
| WATERLOO                           | \$ 416,197.00        | \$ 457,817.00       | \$ 263,129.73          | 63.22%        |
| <br>                               |                      |                     |                        |               |
| TOTAL FOR DIOCESE                  | \$ 3,144,373.00      | \$ 3,458,822.00     | \$ 1,815,368.01        | 57.73%        |
| <br>                               |                      |                     |                        |               |
| A.C.W. FAIR SHARE                  | \$ 23,000.00         | \$ -                |                        | 0.00%         |
| <br>                               |                      |                     |                        |               |
| <b>Received to July 31, 2020</b>   |                      |                     | <b>\$ 1,815,368.01</b> | <b>57.73%</b> |
| <b>Received to August 31, 2019</b> |                      |                     | <b>\$ 2,028,020.67</b> | <b>66.79%</b> |
| <b>Received to August 31, 2018</b> |                      |                     | <b>\$ 2,012,345.79</b> | <b>64.07%</b> |
| <b>Received to August 31, 2017</b> |                      |                     | <b>\$ 2,081,037.54</b> | <b>61.78%</b> |
| <b>Received to August 31, 2016</b> |                      |                     | <b>\$ 1,972,504.50</b> | <b>57.82%</b> |
| <b>Received to August 31, 2015</b> |                      |                     | <b>\$ 1,882,654.09</b> | <b>55.94%</b> |
| <b>Received to August 31, 2014</b> |                      |                     | <b>\$ 1,922,757.74</b> | <b>56.83%</b> |
| <b>Received to August 31, 2013</b> |                      |                     | <b>\$ 2,066,134.15</b> | <b>59.05%</b> |
| <b>Received to August 31, 2012</b> |                      |                     | <b>\$ 2,018,506.57</b> | <b>57.80%</b> |
| <b>Received to August 31, 2011</b> |                      |                     | <b>\$ 1,901,037.53</b> | <b>55.19%</b> |
| <b>Received to August 31, 2010</b> |                      |                     | <b>\$ 1,797,286.80</b> | <b>52.81%</b> |
| <b>Received to August 31, 2009</b> |                      |                     | <b>\$ 1,802,241.41</b> | <b>51.73%</b> |
| <b>Received to August 31, 2008</b> |                      |                     | <b>\$ 1,722,394.89</b> | <b>50.64%</b> |
| <b>Received to August 31, 2007</b> |                      |                     | <b>\$ 1,687,586.86</b> | <b>50.55%</b> |
| <b>Received to August 31, 2006</b> |                      |                     | <b>\$ 1,646,035.59</b> | <b>51.18%</b> |

# The Diocese of Huron

## DEANERY OF BRANT/NORFOLK

### /REPORT/PBA/BRANT

| Description                   | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|-------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Brantford, Grace              | 33,397.00               | 36,737.00              | 22,264.64                     | 66.67                 |
| Brantford, St.James'          | 10,983.00               | 12,081.00              | 6,585.50                      | 59.96                 |
| Mount Pleasant, All Saints'   | 7,746.00                | 8,521.00               | 4,400.00                      | 56.80                 |
| Brantford, St. Mark's         | 54,510.00               | 59,961.00              | 27,258.00                     | 50.01                 |
| Burford, Holy Trinity         | 9,526.00                | 10,479.00              | 7,074.64                      | 74.27                 |
| Paris, St. James'             | 35,374.00               | 38,911.00              | 5,833.34                      | 16.49                 |
| Port Dover, St. Paul's        | 18,414.00               | 20,255.00              | 11,116.84                     | 60.37                 |
| Port Rowan, St. John's        | 12,839.00               | 14,123.00              | 6,419.50                      | 50.00                 |
| Simcoe, St. John's(Woodhouse) | 8,469.00                | 9,316.00               | 5,556.60                      | 65.61                 |
| Port Ryerse, Memorial         | 5,687.00                | 6,256.00               | 2,843.50                      | 50.00                 |
| St. George, Holy Trinity      | 19,093.00               | 21,002.00              | 13,365.10                     | 70.00                 |
| Simcoe, Trinity               | 37,215.00               | 40,937.00              | 26,110.00                     | 70.16                 |
| Waterford, Trinity            | 8,724.00                | 9,596.00               | 5,492.87                      | 62.96                 |
| Total Brant/Norfolk Deanery   | 261,977.00              | 288,175.00             | 148,868.53                    | 56.83                 |

# The Diocese of Huron

## DEANERY OF DELAWARE

### /REPORT/PBA/DELAWARE

| Description                  | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Aylmer, Trinity              | 14,642.00               | 16,106.00              | 4,000.00                      | 27.32                 |
| Port Burwell, Trinity        | 5,025.00                | 5,528.00               | 2,931.25                      | 58.33                 |
| Glencoe, St. John's          | 10,509.00               | 11,560.00              | 5,254.50                      | 50.00                 |
| Mt. Brydges, St. Jude's      | 3,024.00                | 3,326.00               | 0.00                          | 0.00                  |
| Muncey, St. Andrew's         | 1,295.00                | 1,425.00               | 700.00                        | 54.05                 |
| Port Stanley, Christ Church  | 13,039.00               | 14,343.00              | 3,261.00                      | 25.01                 |
| St. Thomas, St.Hilda-St.Luke | 11,448.00               | 12,593.00              | 6,685.00                      | 58.39                 |
| St. Thomas, St. John's       | 30,000.00               | 33,000.00              | 17,500.00                     | 58.33                 |
| Tyrconnell, St. Peter's &    | 7,265.00                | 7,992.00               | 3,640.00                      | 50.10                 |
| West Lorne, Grace            | 3,900.00                | 4,290.00               | 3,235.00                      | 82.95                 |
| Total Delaware Deanery       | 100,147.00              | 110,163.00             | <u>47,206.75</u>              | <u>47.14</u>          |

# The Diocese of Huron

## DEANERY OF ESSEX

### /REPORT/PBA/ESSEX

| Description                    | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|--------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Amherstburg, Christ Church     | 20,274.00               | 22,301.00              | 13,516.00                     | 66.67                 |
| Colchester, Christ Church      | 12,556.00               | 13,812.00              | 7,329.00                      | 58.37                 |
| Harrow, St. Andrew's           | 15,070.00               | 16,577.00              | 8,792.00                      | 58.34                 |
| Cottam, Trinity                | 12,170.00               | 13,387.00              | 7,030.00                      | 57.76                 |
| Essex, St. Paul's              | 11,331.00               | 12,464.00              | 3,700.00                      | 32.65                 |
| Kingsville, Epiphany           | 30,223.00               | 33,245.00              | 13,023.00                     | 43.09                 |
| La Salle, St. Andrew's         | 13,637.00               | 15,001.00              | 5,682.10                      | 41.67                 |
| Leamington, St. John the Evang | 31,895.00               | 35,085.00              | 21,485.36                     | 67.36                 |
| Oldcastle, St. Stephen's       | 10,545.00               | 11,600.00              | 7,028.80                      | 66.66                 |
| Colchester, Redeemer           | 7,768.00                | 8,545.00               | 5,184.00                      | 66.74                 |
| Pelee Island, St. Mary's & Cal | 744.00                  | 818.00                 | 824.00                        | 110.75                |
| Tecumseh, St. Mark's           | 29,916.00               | 32,908.00              | 19,944.00                     | 66.67                 |
| Windsor, All Saints'           | 34,855.00               | 38,341.00              | 22,805.94                     | 65.43                 |
| Windsor, Ascension             | 27,738.00               | 30,512.00              | 20,344.00                     | 73.34                 |
| Windsor, St. Augustine         | 24,849.00               | 27,334.00              | 16,713.75                     | 67.26                 |
| Windsor, St. David's/St. Mark  | 13,995.00               | 15,395.00              | 9,800.00                      | 70.03                 |
| Windsor, St. James             | 21,539.00               | 23,693.00              | 12,564.44                     | 58.33                 |
| Windsor, St. Johns             | 21,778.00               | 23,956.00              | 11,000.00                     | 50.51                 |
| Windsor, St. Mary's            | 31,336.00               | 34,470.00              | 20,890.64                     | 66.67                 |
| Windsor, St. Matthew's         | 26,849.00               | 29,534.00              | 15,661.94                     | 58.33                 |
| Total Deanery of Essex         | 399,068.00              | 438,978.00             | <u>243,318.97</u>             | <u>60.97</u>          |

# The Diocese of Huron

## DEANERY OF HURON/PERTH

### /REPORT/PBA/HURON

| Description                         | Apportionment Budget | Extra Mile Requests | Received as of 31 Aug 2020 | % of Apportionment |
|-------------------------------------|----------------------|---------------------|----------------------------|--------------------|
| Bayfield, Trinity                   | 14,297.00            | 15,727.00           | 8,000.00                   | 55.96              |
| Exeter, Trivett Memorial            | 31,542.00            | 34,696.00           | 24,898.88                  | 78.94              |
| Grand Bend, St. John's              | 17,348.00            | 19,083.00           | 0.00                       | 0.00               |
| Goderich, St. George's              | 35,073.00            | 38,580.00           | 19,986.64                  | 56.99              |
| Port Albert, Christ Church          | 6,152.00             | 6,767.00            | 4,101.28                   | 66.67              |
| Lucan, Holy Trinity                 | 21,372.00            | 23,509.00           | 14,248.00                  | 66.67              |
| Seaforth, Parish of the Holy Spirit | 13,662.00            | 15,028.00           | 9,108.00                   | 66.67              |
| Blyth, Trinity Church               | 7,488.00             | 8,237.00            | 5,445.84                   | 72.73              |
| Brussels, St. John's                | 6,264.00             | 6,890.00            | 3,654.00                   | 58.33              |
| Wingham, St. Paul's-Trinity         | 8,703.00             | 9,573.00            | 4,923.70                   | 56.57              |
| St. Marys, St. James'               | 26,758.00            | 29,434.00           | 20,158.00                  | 75.33              |
| Stratford, St. James'               | 54,975.00            | 60,473.00           | 32,081.00                  | 58.36              |
| Stratford, St. Paul's               | 24,405.00            | 26,846.00           | 16,405.00                  | 67.22              |
| Stratford, St. Stephen's            | 7,947.00             | 8,742.00            | 5,298.00                   | 66.67              |
| Total Huron Perth Deanery           | 275,986.00           | 303,585.00          | 168,308.34                 | 60.98              |

# The Diocese of Huron

## DEANERY OF KENT

### /REPORT/PBA/KENT

| Description                      | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|----------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Blenheim, Trinity                | 21,351.00               | 23,486.00              | 12,453.00                     | 58.33                 |
| Erieau, St. Paul's               | 8,021.00                | 8,823.00               | 6,021.00                      | 75.07                 |
| Chatham, Christ Church           | 38,357.00               | 42,193.00              | 12,222.00                     | 31.86                 |
| Chatham, Holy Trinity/St. Paul's | 34,427.00               | 37,870.00              | 19,605.60                     | 56.95                 |
| Ridgetown, Advent                | 10,925.00               | 12,018.00              | 7,065.00                      | 64.67                 |
| Highgate, Redeemer               | 2,578.00                | 2,836.00               | 1,074.15                      | 41.67                 |
| Dresden, Christ Church           | 6,770.00                | 7,447.00               | 4,495.00                      | 66.40                 |
| Florence, St. Matthew's          | 4,691.00                | 5,160.00               | 3,090.70                      | 65.89                 |
| Aughrim, St. John's              | 3,491.00                | 3,840.00               | 0.00                          | 0.00                  |
| Comber, Ascension                | 2,941.00                | 3,235.00               | 1,943.88                      | 66.10                 |
| Wallaceburg, St. James the Apo   | 18,709.00               | 20,580.00              | 11,600.00                     | 62.00                 |
| Port Lambton, St. James          | 4,634.00                | 5,097.00               | 2,225.00                      | 48.01                 |
| Total Kent Deanery               | 156,895.00              | 172,585.00             | 81,795.33                     | 52.13                 |

# The Diocese of Huron

## DEANERY OF LAMBTON

### /REPORT/PBA/LAMBTON

| Description                    | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|--------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Brights Grove, St. John's      | 10,875.00               | 11,963.00              | 10,875.00                     | 100.00                |
| Forest, Christ Church          | 13,244.00               | 14,568.00              | 5,000.00                      | 37.75                 |
| Petrolia, Christ Church        | 16,906.00               | 18,597.00              | 10,948.72                     | 64.76                 |
| Point Edward, St. Paul's       | 23,342.00               | 25,676.00              | 15,561.00                     | 66.67                 |
| Sarnia, All Saints             | 58,082.00               | 63,890.00              | 33,994.32                     | 58.53                 |
| Sarnia, Canon Davis Memorial   | 20,138.00               | 22,152.00              | 13,425.36                     | 66.67                 |
| Sarnia, St. Bartholomew's      | 28,372.00               | 31,209.00              | 16,550.31                     | 58.33                 |
| Sarnia, Trinity                | 73,118.00               | 80,430.00              | 62,333.33                     | 85.25                 |
| Strathroy, St. John Evangelist | 26,573.00               | 29,230.00              | 21,842.24                     | 82.20                 |
| Parkhill, St. James'           | 6,499.00                | 7,149.00               | 3,917.68                      | 60.28                 |
| Watford, Trinity               | 14,031.00               | 15,434.00              | 0.00                          | 0.00                  |
| Walpole Island, St John the Ba | 7,904.00                | 8,694.00               | 3,297.28                      | 41.72                 |
| Total Lambton Deanery          | 299,084.00              | 328,992.00             | 197,745.24                    | 66.12                 |

# The Diocese of Huron

## DEANERY OF LONDON

### /REPORT/PBA/LONDON

| Description                    | Apportionment Budget | Extra Mile Requests | Received as of 31 Aug 2020 | % of Apportionment |
|--------------------------------|----------------------|---------------------|----------------------------|--------------------|
| London, All Saints             | 20,468.00            | 22,515.00           | 9,033.98                   | 44.14              |
| London, Ascension              | 39,607.00            | 43,568.00           | 10,125.00                  | 25.56              |
| London, Epiphany               | 18,678.00            | 20,546.00           | 8,678.00                   | 46.46              |
| London, St. Aidan's            | 49,870.00            | 54,857.00           | 12,467.49                  | 25.00              |
| London, St. Alban's            | 17,348.00            | 19,083.00           | 0.00                       | 0.00               |
| London, St. Andrew Memorial    | 25,543.00            | 28,097.00           | 5,000.00                   | 19.57              |
| London, St. Anne's (Byron)     | 42,681.00            | 46,949.00           | 22,091.28                  | 51.76              |
| London, St. George's           | 48,245.00            | 53,070.00           | 20,000.00                  | 41.46              |
| London, St. James' Westminster | 77,297.00            | 85,027.00           | 45,945.28                  | 59.44              |
| London, St. John Divine (Arva) | 31,317.00            | 34,449.00           | 17,313.10                  | 55.28              |
| London, St. John Evangelist    | 69,941.00            | 76,935.00           | 31,287.00                  | 44.73              |
| London, St. Jude's             | 43,650.00            | 48,015.00           | 27,332.00                  | 62.62              |
| London, St. Luke's Broughdale  | 25,969.00            | 28,566.00           | 6,963.28                   | 26.81              |
| London, St. Mark's             | 10,496.00            | 11,546.00           | 6,158.81                   | 58.68              |
| London, St. Martin-in-the-Fiel | 22,885.00            | 25,174.00           | 15,256.72                  | 66.67              |
| London, St. Michael All Angels | 38,127.00            | 41,940.00           | 22,427.01                  | 58.82              |
| London, St. Paul's Cathedral   | 133,619.00           | 146,981.00          | 89,079.00                  | 66.67              |
| London, St. Stephen's Memorial | 29,151.00            | 32,066.00           | 19,434.00                  | 66.67              |
| London, Transfiguration        | 7,580.00             | 8,338.00            | 3,200.00                   | 42.22              |
| London, Trinity (Lambeth)      | 10,223.00            | 11,245.00           | 10,288.00                  | 100.64             |
| Middlesex Centre, St. George's | 17,585.00            | 19,344.00           | 11,623.39                  | 66.10              |
| Total of London Deanery        | 780,280.00           | 858,311.00          | 393,703.34                 | 50.46              |



# The Diocese of Huron

## DEANERY OF OXFORD

### /REPORT/PBA/OXFORD

| Description                  | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Delhi, St. Alban's           | 7,044.00                | 7,748.00               | 4,616.00                      | 65.53                 |
| Dorchester, St. Peter's      | 16,595.00               | 18,255.00              | 9,680.44                      | 58.33                 |
| Ingersoll, St. James'        | 31,742.00               | 34,916.00              | 17,181.87                     | 54.13                 |
| Oxford Centre, Christ Church | 5,014.00                | 5,515.00               | 2,507.00                      | 50.00                 |
| Eastwood, St. John's         | 5,436.00                | 5,980.00               | 1,359.00                      | 25.00                 |
| Princeton, St. Paul's        | 4,850.00                | 5,335.00               | 5,745.00                      | 118.45                |
| Tillsonburg, St. John's      | 32,135.00               | 35,349.00              | 21,423.36                     | 66.67                 |
| Woodstock, Epiphany          | 30,710.00               | 33,781.00              | 17,913.00                     | 58.33                 |
| Huntingford, Christ Church   | 20,278.00               | 22,306.00              | 13,518.64                     | 66.67                 |
| Woodstock, Old St. Paul's    | 30,579.00               | 33,637.00              | 20,124.50                     | 65.81                 |
| Thamesford, St. John's       | 7,229.00                | 7,952.00               | 3,584.00                      | 49.58                 |
| Thorndale, St. George's      | 10,898.00               | 11,988.00              | 0.00                          | 0.00                  |
| Total of Oxford Deanery      | 202,510.00              | 222,762.00             | 117,652.81                    | 58.10                 |

# The Diocese of Huron

## DEANERY OF SAUGEENS

### /REPORT/PBA/SAUGEENS

| Description               | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|---------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Tara, Christ Church       | 9,143.00                | 10,057.00              | 5,511.76                      | 60.28                 |
| Clarksburg, St. George's  | 38,649.00               | 42,514.00              | 25,924.80                     | 67.08                 |
| Durham, Trinity           | 10,762.00               | 11,838.00              | 6,279.00                      | 58.34                 |
| Kincardine, Messiah       | 27,392.00               | 30,131.00              | 14,510.72                     | 52.97                 |
| Kingarf, St. Matthew's    | 2,896.00                | 3,186.00               | 1,930.64                      | 66.67                 |
| Kinlough, Ascension       | 2,328.00                | 2,561.00               | 0.00                          | 0.00                  |
| Pine River, St. Luke's    | 3,865.00                | 4,252.00               | 1,000.00                      | 25.87                 |
| Walkerton, St. Thomas'    | 7,163.00                | 7,879.00               | 4,775.36                      | 66.67                 |
| Markdale, Christ Church   | 18,472.00               | 20,319.00              | 11,109.03                     | 60.14                 |
| Meaford, Christ Church    | 22,766.00               | 25,043.00              | 14,000.00                     | 61.50                 |
| Fairmount, St. James'     | 1,438.00                | 1,582.00               | 1,582.00                      | 110.01                |
| Owen Sound, St. George's  | 52,775.00               | 58,053.00              | 34,602.94                     | 65.57                 |
| Southampton, St. Paul's   | 17,459.00               | 19,205.00              | 9,612.72                      | 55.06                 |
| Port Elgin, St. John's    | 12,371.00               | 13,608.00              | 6,300.00                      | 50.93                 |
| Parish of Bruce Peninsula | 24,750.00               | 27,226.00              | 16,500.00                     | 66.67                 |
| Total of Saugeen Deanery  | 252,229.00              | 277,454.00             | 153,638.97                    | 60.91                 |

# The Diocese of Huron

## DEANERY OF WATERLOO

### /REPORT/PBA/WATERLOO

| Description                     | Apportionment<br>Budget | Extra Mile<br>Requests | Received as of<br>31 Aug 2020 | % of<br>Apportionment |
|---------------------------------|-------------------------|------------------------|-------------------------------|-----------------------|
| Cambridge, St. Thomas'          | 10,382.00               | 11,420.00              | 7,687.34                      | 74.04                 |
| Cambridge, St. James'           | 34,454.00               | 37,899.00              | 20,027.92                     | 58.13                 |
| Cambridge, St. John's           | 32,979.00               | 36,277.00              | 19,250.00                     | 58.37                 |
| Cambridge, St. Luke's           | 12,492.00               | 13,741.00              | 7,901.20                      | 63.25                 |
| Cambridge, Trinity              | 68,499.00               | 75,349.00              | 43,244.63                     | 63.13                 |
| Kitchener, Holy Trinity         | 14,738.00               | 16,212.00              | 9,825.36                      | 66.67                 |
| Kitchener, St. Andrew's Memori  | 21,846.00               | 24,031.00              | 12,846.00                     | 58.80                 |
| Kitchener, St. George of Forest | 45,931.00               | 50,524.00              | 30,620.72                     | 66.67                 |
| Kitchener, St. John the Evangel | 51,378.00               | 56,516.00              | 34,252.00                     | 66.67                 |
| New Hamburg, St. George's       | 20,857.00               | 22,943.00              | 12,166.60                     | 58.33                 |
| Ayr, Christ Church              | 6,386.00                | 7,025.00               | 4,683.36                      | 73.34                 |
| Waterloo, All Saints'           | 40,891.00               | 44,980.00              | 23,185.28                     | 56.70                 |
| Waterloo, Church of the Holy Sa | 39,510.00               | 43,461.00              | 24,756.12                     | 62.66                 |
| Waterloo, St. Columba's         | 15,854.00               | 17,439.00              | 12,683.20                     | 80.00                 |
| Total of Waterloo Deanery       | 416,197.00              | 457,817.00             | 263,129.73                    | 63.22                 |