

2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF ?	2018 expenses			DEDUCTIONS					ASSESSABLE BASIS		Basis of Appor'mt as per Canon 28 (Note 2)	--RATE-- % Rate of Appor'mt 24.9122%	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay'mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses			Apportionment	10% Extra Mile	TOTAL OBJECTIVE
NOTE: RATE - ADJUST CELL Q10															
NOTE: Adjustments			0			0		0	0	0	0	As Above	0	0	
A3 - Title Year			0			0		0	0	0	0	As Above	0	0	
C5 - Expense Columns			0			0		0	0	0	0	As Above	0	0	
S5 - Apportionment Year			0			0		0	0	0	0	As Above	0	0	
TOTALS	0	0	0	0	0	0	0	0	0	0	(Note 3)	0	0	0	

2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF BRANT/NORFOLK	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay/mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE
8															
Brantford, Grace	154,375	920	155,295	0	9,574	4,787	0	0	4,787	150,508	134,057	As Above	33,397	3,340	36,737
Brantford, St. James	49,414	2,261	51,675	0	0	0	4,537	1,134	1,134	50,541	44,087	As Above	10,983	1,098	12,081
Brantford, St. Mark's	254,975	0	254,975	0	20,598	10,299	0	0	10,299	244,676	218,808	As Above	54,510	5,451	59,961
Burford, Holy Trinity	44,043	0	44,043	0	0	0	0	0	0	44,043	38,239	As Above	9,526	953	10,479
Paris, St. James	169,631	0	169,631	0	20,610	10,305	0	0	10,305	159,326	141,993	As Above	35,374	3,537	38,911
Port Dover, St. Paul's	83,683	0	83,683	0	0	0	0	0	0	83,683	73,915	As Above	18,414	1,841	20,255
Port Rowan, St. John's	60,740	0	60,740	0	0	0	7,690	1,923	1,923	58,818	51,536	As Above	12,839	1,284	14,123
Simcoe, St. John's (Woodhouse)	39,609	0	39,609	0	0	0	1,120	280	280	39,329	33,996	As Above	8,469	847	9,316
Port Ryerse, Memorial	26,919	0	26,919	0	0	0	0	0	0	26,919	22,827	As Above	5,687	569	6,256
St. George, Holy Trinity	94,920	0	94,920	0	16,418	8,209	0	0	8,209	86,711	76,640	As Above	19,093	1,909	21,002
Simcoe, Trinity	176,493	0	176,493	0	17,905	8,953	0	0	8,953	167,541	149,386	As Above	37,215	3,722	40,937
Six Nations, St. Luke's	*	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0
Six Nations, St. Paul's	*	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0
Six Nations, St. Peters	*	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0
Waterford, Trinity	40,464	0	40,464	0	0	0	0	0	0	40,464	35,018	As Above	8,724	872	9,596
Mt. Pleasant, All Saints	37,216	12	37,228	0	2,250	1,125	0	0	1,125	36,103	31,093	As Above	7,746	775	8,521
TOTALS	1,232,482	3,193	1,235,675	0	87,355	43,678	13,347	3,337	47,014	1,188,661	1,051,595	(Note 3)	261,977	26,198	288,175

NOTES:

1. From Green Financial Return reported from Parish
2. Formula from Canon 28 for determining Basis of Apportionment
3. Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

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DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF DELAWARE	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		TOTAL OBJECTIVE
	Operating Expenses	Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repaymt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile		
Aylmer, Trinity	66,860	0	66,860	0	0	0	0	0	66,860	58,774	As Above	14,642	1,464	16,106		
Port Burwell, Trinity	23,967	0	23,967	0	0	0	0	0	23,967	20,170	As Above	5,025	503	5,528		
Vienna, St. Luke's ----- closing Dec. 31-19	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0		
Glencoe, St. John's	48,425	0	48,425	0	0	0	0	0	48,425	42,183	As Above	10,509	1,051	11,560		
Mt. Brydges, St. Jude's	15,043	0	15,043	0	0	0	0	0	15,043	12,139	As Above	3,024	302	3,326		
Muncey, St. Andrew's	9,334	0	9,334	0	4,000	2,000	0	2,000	7,334	5,200	As Above	1,295	130	1,425		
Oneida, Zion	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0		
Port Stanley, Christ Church	64,410	0	64,410	0	9,402	4,701	0	4,701	59,709	52,338	As Above	13,039	1,304	14,343		
St. Thomas, St. Hilda's-St. Luke's	52,615	0	52,615	0	0	0	0	0	52,615	45,954	As Above	11,448	1,145	12,593		
St. Thomas, St. John's-Trinity	136,165	0	136,165	0	0	0	3,225	806	135,359	120,423	As Above	30,000	3,000	33,000		
St. Thomas, Trinity ----- reorganizing with St. John's Dec. 31 -	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0		
Tyrconnell, St. Peter's	33,959	0	33,959	0	0	0	0	0	33,959	29,163	As Above	7,265	727	7,992		
Burwell Park, St. Stephen's - Chapel of Ease Jan. 1, 2018	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0		
West Lorne, Grace	18,951	0	18,951	0	0	0	0	0	18,951	15,656	As Above	3,900	390	4,290		
TOTALS	469,729	0	469,729	0	13,402	6,701	3,225	806	7,507	462,221	401,999	(Note 3)	100,147	10,016	110,163	

NOTES:

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Adjusted Operating Expense

Up to \$2,000	Between \$2,000 and \$3,000	Between \$3,000 and \$4,000	Over \$4,000
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Basis of Apportionment

40% of adjusted Operating Expense.	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.
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* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

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DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF ESSEX	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay/mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE
Amherstburg, Christ	91,981	0	91,981	0	0	0	0	0	0	91,981	81,383	As Above	20,274	2,027	22,301
Colchester,Christ	57,555	0	57,555	0	0	0	0	0	0	57,555	50,400	As Above	12,556	1,256	13,812
Harrow, St. Andrew's	67,072	1,698	68,770	0	0	0	0	0	0	68,770	60,493	As Above	15,070	1,507	16,577
Essex, St. Paul's	59,823	0	59,823	0	15,457	7,728	0	0	7,728	52,095	45,485	As Above	11,331	1,133	12,464
Cottam, Trinity	63,562	0	63,562	0	15,457	7,729	0	0	7,729	55,834	48,850	As Above	12,170	1,217	13,387
Kingsville, Epiphany	146,508	0	146,508	0	20,310	10,155	0	0	10,155	136,353	121,318	As Above	30,223	3,022	33,245
LaSalle, St. Andrew's	66,931	0	66,931	0	9,102	4,551	0	0	4,551	62,380	54,742	As Above	13,637	1,364	15,001
Leamington, St. John The Evang.	151,578	0	151,578	0	15,533	7,767	0	0	7,767	143,812	128,030	As Above	31,895	3,190	35,085
Oldcastle, St. Stephen's	48,589	0	48,589	0	0	0	0	0	0	48,589	42,330	As Above	10,545	1,055	11,600
Colchester N., Redeemer	36,202	0	36,202	0	0	0	0	0	0	36,202	31,182	As Above	7,768	777	8,545
Pelee Island, St. Mary/Calvary	3,700	1,176	4,875	0	0	0	0	0	0	4,875	2,988	As Above	744	74	818
Tecumseh, St. Mark's	153,232	0	153,232	0	18,360	9,180	36,279	9,070	18,250	134,982	120,084	As Above	29,916	2,992	32,908
Windsor, All Saints	158,030	0	158,030	1,018	0	0	0	0	1,018	157,012	139,911	As Above	34,855	3,486	38,341
Windsor, Ascension	166,623	0	166,623	0	20,269	10,135	124,874	31,219	41,353	125,270	111,343	As Above	27,738	2,774	30,512
Windsor, St. Augustine of Canterbury	121,520	0	121,520	0	18,270	9,135	0	0	9,135	112,385	99,747	As Above	24,849	2,485	27,334
Windsor, St. David's & St. Mark's	66,712	2,185	68,897	0	9,246	4,623	1,200	300	4,923	63,974	56,177	As Above	13,995	1,400	15,395
Windsor, St. James	97,620	0	97,620	0	0	0	0	0	0	97,620	86,458	As Above	21,539	2,154	23,693
Windsor, St. John's	105,205	1,925	107,131	0	16,886	8,443	0	0	8,443	98,688	87,419	As Above	21,778	2,178	23,956
Windsor, St. Mary's	141,317	0	141,317	0	0	0	0	0	0	141,317	125,785	As Above	31,336	3,134	34,470
Windsor, St. Matthew's	127,471	0	127,471	0	0	0	24,671	6,168	6,168	121,303	107,773	As Above	26,849	2,685	29,534
TOTALS	1,931,231	6,984	1,938,215	1,018	158,890	79,445	187,024	46,756	127,219	1,810,996	1,601,896	(Note 3)	399,068	39,910	438,978

NOTES:

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Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

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DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF HURON/PERTH	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		TOTAL OBJECTIVE
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repaymt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile		
Bayfield, Trinity	71,293	0	71,293	0	11,944	5,972	0	0	5,972	65,321	57,389	As Above	14,297	1,430	15,727	
<u>Parish of New Beginnings</u>	0	0	0	0	0	0	0	0	0							
Brussels, St. John's	31,456	0	31,456	0	3,921	1,961	0	0	1,961	29,495	25,146	As Above	6,264	626	6,890	
Blyth, Trinity	36,913	0	36,913	0	3,921	1,961	0	0	1,961	34,953	30,057	As Above	7,488	749	8,237	
Wingham, St. Paul's-Trinity	42,883	0	42,883	0	3,922	1,961	2,203	551	2,512	40,371	34,934	As Above	8,703	870	9,573	
Seaforth, St Thomas - - - -St. Paul's, Clinton reorg. July 1-19	63,983	0	63,983	0	2,987	1,494	0	0	1,494	62,490	54,841	As Above	13,662	1,366	15,028	
Exeter, Trivitt Memorial	146,629	0	146,629	0	8,785	4,393	0	0	4,393	142,237	126,613	As Above	31,542	3,154	34,696	
Grand Bend, St. John's	78,929	0	78,929	0	0	0	0	0	0	78,929	69,636	As Above	17,348	1,735	19,083	
Goderich, St. George's	157,983	0	157,983	0	0	0	0	0	0	157,983	140,785	As Above	35,073	3,507	38,580	
Port Albert, Christ	28,993	0	28,993	0	0	0	0	0	0	28,993	24,694	As Above	6,152	615	6,767	
Palmerston, St. Paul's *	0	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0	
Stratford, St. Stephen's	37,000	0	37,000	0	0	0	0	0	0	37,000	31,900	As Above	7,947	795	8,742	
St. Mary's, St. James	129,060	0	129,060	0	16,318	8,159	0	0	8,159	120,901	107,411	As Above	26,758	2,676	29,434	
Stratford, St. James	257,891	0	257,891	0	22,280	11,140	0	0	11,140	246,751	220,676	As Above	54,975	5,498	60,473	
Stratford, St. Paul's	117,316	0	117,316	0	13,825	6,913	0	0	6,913	110,404	97,963	As Above	24,405	2,441	26,846	
Lucan, Holy Trinity	104,794	0	104,794	0	15,838	7,919	0	0	7,919	96,875	85,788	As Above	21,372	2,137	23,509	
	1,305,122	0	1,305,122	0	103,742	51,871	2,203	551	52,422	1,252,700	1,107,830	(Note 3)	275,986	27,599	303,585	

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment
- Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense	Basis of Apportionment
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

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DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF KENT	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		TOTAL OBJECTIVE
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repaymt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile		
Blenheim, Trinity	103,349	1,135	104,484	0	15,399	7,700	0	0	7,700	96,785	85,706	As Above	21,351	2,135	23,486	
Erieau, St. Pauls	38,548	1,488	40,037	0	5,411	2,706	0	0	2,706	37,331	32,198	As Above	8,021	802	8,823	
Chatham, Christ Church	178,718	0	178,718	0	12,170	6,085	0	0	6,085	172,633	153,970	As Above	38,357	3,836	42,193	
Chatham, Holy Trinity -St. Paul's	154,768	2,806	157,574	111	4,720	2,360	0	0	2,471	155,103	138,193	As Above	34,427	3,443	37,870	
Parish of the Transfiguration	0	0	0	0	0	0	0	0	0	0	0		0	0	0	
Florence, St. Matthew's	23,424	0	23,424	0	1,889	945	0	0	945	22,480	18,832	As Above	4,691	469	5,160	
Aughrim, St. John's	17,125	0	17,125	0	0	0	0	0	0	17,125	14,013	As Above	3,491	349	3,840	
Ridgetown, Advent	52,067	0	52,067	0	3,570	1,785	0	0	1,785	50,282	43,854	As Above	10,925	1,093	12,018	
Highgate, Redeemer	11,330	2,234	13,564	0	1,025	513	0	0	513	13,052	10,346	As Above	2,578	258	2,836	
Thamesville, St. Stephen's - closing Dec. 31-19	0	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0	
Dresden, Christ Church	33,046	0	33,046	0	2,591	1,296	0	0	1,296	31,751	27,175	As Above	6,770	677	7,447	
Moraviantown, St. Peter's *	0	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0	
Comber, Ascension	14,673	0	14,673	0	0	0	0	0	0	14,673	11,806	As Above	2,941	294	3,235	
Wallaceburg, St. James The Apostle	85,000	0	85,000	0	0	0	0	0	0	85,000	75,100	As Above	18,709	1,871	20,580	
Port Lambton, St. James	23,525	0	23,525	0	2,600	1,300	0	0	1,300	22,225	18,603	As Above	4,634	463	5,097	
TOTALS	735,574	7,663	743,238	111	49,375	24,688	0	0	24,799	718,439	629,795	(Note 3)	156,895	15,690	172,585	

- NOTES:
 1. From Green Financial Return reported from Parish
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Adjusted Operating Expense	Basis of Apportionment
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
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DEANERY OF LAMBTON	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		TOTAL OBJECTIVE
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay'mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	10% Extra Mile	Apportionment		
Bright's Grove, St. John's	50,061	0	50,061	0	0	0	0	0	50,061	43,655	As Above	10,875	1,088	11,963		
Forest, Christ Church	62,328	2,185	64,513	0	7,772	3,886	0	3,886	60,627	53,164	As Above	13,244	1,324	14,568		
Kettle Point, St. John's ----- closing Dec. 31-19	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0		
Petrolia, Christ Church	80,843	0	80,843	0	7,772	3,886	0	3,886	76,957	67,861	As Above	16,906	1,691	18,597		
Point Edward, St. Paul's	113,824	0	113,824	0	16,318	8,159	0	8,159	105,665	93,699	As Above	23,342	2,334	25,676		
Sarnia, Canon Davis Memorial	92,922	0	92,922	0	0	0	6,201	1,550	91,371	80,834	As Above	20,138	2,014	22,152		
Sarnia, St. Bartholomew's	128,096	0	128,096	0	0	0	0	0	128,096	113,886	As Above	28,372	2,837	31,209		
Sarnia, All Saints	260,608	0	260,608	0	0	0	0	0	260,608	233,147	As Above	58,082	5,808	63,890		
Sarnia, Trinity	349,645	0	349,645	0	43,951	21,976	0	21,976	327,670	293,503	As Above	73,118	7,312	80,430		
Watford, Trinity	67,449	0	67,449	0	6,626	3,313	0	3,313	64,136	56,322	As Above	14,031	1,403	15,434		
Walpole Island, St. John the Baptist	38,554	0	38,554	1,745	0	0	0	1,745	36,809	31,728	As Above	7,904	790	8,694		
Parkhill, St. James	32,339	0	32,339	0	3,597	1,799	0	1,799	30,541	26,086	As Above	6,499	650	7,149		
Strathroy, St. John the Evang.	128,844	0	128,844	0	17,536	8,768	0	8,768	120,076	106,668	As Above	26,573	2,657	29,230		
TOTALS	1,405,512	2,185	1,407,697	1,745	103,572	51,786	6,201	1,550	55,081	1,352,616	1,200,555	(Note 3)	299,084	29,908	328,992	

Kerwood, St. Paul's

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment
- Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense	Basis of Apportionment
Up to \$2,000	40% of adjusted Operating Expense.
Between \$2,000 and \$3,000	\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
Between \$3,000 and \$4,000	\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
Over \$4,000	\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF LONDON	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay/mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE
Middlesex Ctr., St. George's	85,172	0	85,172	0	10,368	5,184	0	0	5,184	79,988	70,589	As Above	17,585	1,759	19,344
London, All Saints *	92,846	0	92,846	0	0	0	0	0	0	92,846	82,161	As Above	20,468	2,047	22,515
London, Church of the Ascension	188,775	0	188,775	0	21,133	10,567	0	0	10,567	178,208	158,987	As Above	39,607	3,961	43,568
London, Epiphany	90,064	0	90,064	0	10,405	5,203	0	0	5,203	84,862	74,975	As Above	18,678	1,868	20,546
London, (Byron) St. Anne's	197,615	0	197,615	0	11,392	5,696	0	0	5,696	191,919	171,328	As Above	42,681	4,268	46,949
London, St. Aidan's	240,012	0	240,012	0	28,341	14,171	7,434	1,858	16,029	223,983	200,185	As Above	49,870	4,987	54,857
London, St. Andrew Memorial	122,792	0	122,792	0	14,627	7,313	0	0	7,313	115,479	102,531	As Above	25,543	2,554	28,097
London, St. Alban's	78,929	0	78,929	0	0	0	0	0	0	78,929	69,636	As Above	17,348	1,735	19,083
London, St. George's	236,505	0	236,505	0	25,631	12,816	27,827	6,957	19,772	216,732	193,659	As Above	48,245	4,825	53,070
London, St. James' Westminster	357,473	0	357,473	0	22,330	11,165	0	0	11,165	346,309	310,278	As Above	77,297	7,730	85,027
London (Arva), St. John the Divine *	150,564	0	150,564	0	18,665	9,332	0	0	9,332	141,231	125,708	As Above	31,317	3,132	34,449
London, St. John the Evangelist	326,361	0	326,361	0	25,723	12,862	0	0	12,862	313,500	280,750	As Above	69,941	6,994	76,935
London, St. Jude's	214,542	0	214,542	0	19,478	9,739	34,254	8,564	18,303	196,240	175,216	As Above	43,650	4,365	48,015
London, St. Luke's	126,353	816	127,169	0	19,578	9,789	0	0	9,789	117,380	104,242	As Above	25,969	2,597	28,566
London, St. Mark's	48,368	0	48,368	0	0	0	0	0	0	48,368	42,131	As Above	10,496	1,050	11,546
London, St. Martin-in-the Fields	113,331	0	113,331	0	19,410	9,705	0	0	9,705	103,626	91,863	As Above	22,885	2,289	25,174
London, St. Michael & All Angels	184,081	0	184,081	0	24,951	12,475	0	0	12,475	171,606	153,045	As Above	38,127	3,813	41,940
London, St. Paul's Cathedral	613,916	0	613,916	0	32,807	16,404	0	0	16,404	597,513	536,361	As Above	133,619	13,362	146,981
London, St. Stephen's/Holy Trinity	139,541	0	139,541	0	15,942	7,971	0	0	7,971	131,570	117,013	As Above	29,151	2,915	32,066
London, Transfiguration	37,730	0	37,730	0	4,736	2,368	0	0	2,368	35,362	30,426	As Above	7,580	758	8,338
London, Trinity Lambeth	48,595	0	48,595	0	2,884	1,442	0	0	1,442	47,153	41,037	As Above	10,223	1,022	11,245
TOTALS	3,693,564	816	3,694,380	0	328,401	164,201	69,515	17,379	181,579	3,512,801	3,132,121	(Note 3)	780,280	78,031	858,311

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment
- Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF OXFORD	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay'mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE	
Ingersoll, St. James'	151,251	0	151,251	0	16,250	8,125	0	0	8,125	143,126	127,413	As Above	31,742	3,174	34,916	
Delhi, St. Alban's	37,397	0	37,397	0	8,853	4,427	0	0	4,427	32,971	28,273	As Above	7,044	704	7,748	
Dorchester, St. Peter's	75,571	0	75,571	0	0	0	0	0	0	75,571	66,614	As Above	16,595	1,660	18,255	
Oxford Centre, Christ	25,768	0	25,768	0	3,702	1,851	0	0	1,851	23,917	20,125	As Above	5,014	501	5,515	
Eastwood, St. John's	25,799	0	25,799	0	0	0	0	0	0	25,799	21,819	As Above	5,436	544	5,980	
Princeton, St. Paul's	31,678	0	31,678	0	16,977	8,489	0	0	8,489	23,189	19,470	As Above	4,850	485	5,335	
Thorndale, St. George's-on-the-Wye, St. Luke's (Crumlin)	58,654	0	58,654	0	16,980	8,490	0	0	8,490	50,164	43,748	As Above	10,898	1,090	11,988	
London, St. Luke's(Crumlin) - - reorganizing with St. John's Dec. 31-19	0	0	0	0	0	0	0	0	0	0	0	As Above	0	0	0	
Thamesford, St. John's *	35,873	0	35,873	0	4,149	2,075	0	0	2,075	33,799	29,019	As Above	7,229	723	7,952	
Tillsonburg, St. John's	155,858	0	155,858	0	15,420	7,710	13,063	3,266	10,976	144,882	128,994	As Above	32,135	3,214	35,349	
Huntingford, Christ/Good Shepherd	98,000	0	98,000	0	12,002	6,001	0	0	6,001	91,999	81,399	As Above	20,278	2,028	22,306	
Woodstock, Church of the Epiphany	141,434	0	141,434	0	5,820	2,910	0	0	2,910	138,524	123,272	As Above	30,710	3,071	33,781	
Woodstock, Old St. Paul's	147,851	0	147,851	0	19,823	9,912	0	0	9,912	137,940	122,746	As Above	30,579	3,058	33,637	
TOTALS	985,134	0	985,134	0	119,977	59,988	13,063	3,266	63,254	921,880	812,892	(Note 3)	202,510	20,252	222,762	

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment
- Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

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2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF SAUGEENS	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE		APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repaymt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE	
Wiarton, Trinity	34,145	0	34,145	0	0	0	0	0	0	34,145	29,331	As Above	7,307	731	8,038	
Lion's Head, Christ	59,740	0	59,740	0	0	0	0	0	0	59,740	52,366	As Above	13,046	1,305	14,351	
Tobermory, St. Edmund	21,168	0	21,168	0	0	0	0	0	0	21,168	17,651	As Above	4,397	440	4,837	
Tara, Christ, St. Paul's, Chatsworth	44,125	0	44,125	0	3,215	1,608	728	182	1,790	42,336	36,702	As Above	9,143	914	10,057	
Blue Mountains, St. George's	173,936	0	173,936	0	0	0	0	0	0	173,936	155,143	As Above	38,649	3,865	42,514	
Durham, Trinity	66,071	0	66,071	0	0	0	66,071	16,518	16,518	49,553	43,198	As Above	10,762	1,076	11,838	
Kincardine, Messiah	123,727	0	123,727	0	0	0	0	0	0	123,727	109,954	As Above	27,392	2,739	30,131	
Pine River, St. Luke's	18,947	0	18,947	154	0	0	0	0	154	18,793	15,514	As Above	3,865	387	4,252	
Kingarf, St. Matthew's	14,472	0	14,472	0	0	0	0	0	0	14,472	11,625	As Above	2,896	290	3,186	
Kinlough, Ascension	11,938	0	11,938	0	0	0	0	0	0	11,938	9,344	As Above	2,328	233	2,561	
Markdale, Christ	83,944	0	83,944	0	0	0	0	0	0	83,944	74,150	As Above	18,472	1,847	20,319	
Meaford, Christ	126,372	0	126,372	0	46,551	23,276	0	0	23,276	103,097	91,387	As Above	22,766	2,277	25,043	
Fairmount, St. James	9,076	0	9,076	0	2,212	1,106	0	0	1,106	7,970	5,773	As Above	1,438	144	1,582	
Owen Sound, St. George's	295,976	0	295,976	51,595	0	0	29,766	7,442	59,037	236,940	211,846	As Above	52,775	5,278	58,053	
Southampton, St. Paul's	83,758	0	83,758	905	6,854	3,427	0	0	4,332	79,426	70,083	As Above	17,459	1,746	19,205	
Port Elgin, St. John's	60,159	0	60,159	0	6,854	3,427	0	0	3,427	56,732	49,659	As Above	12,371	1,237	13,608	
Walkerton, St. Thomas	33,504	0	33,504	0	0	0	0	0	0	33,504	28,754	As Above	7,163	716	7,879	
TOTALS	1,261,058	0	1,261,058	52,654	65,686	32,843	96,565	24,141	109,638	1,151,420	1,012,478	(Note 3)	252,229	25,225	277,454	

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment
- Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

* No Financial return submitted. Operating expense of previous year increased by 10% as per Canon 28 3.(f)

2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

DEANERY OF WATERLOO	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		--- <th colspan="3">APPORTIONMENT</th>	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repay/mt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor/mt as per Canon 28 (Note 2)	% Rate of Appor/mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE
Cambridge, St. Thomas	50,243	0	50,243	0	4,768	2,384	0	0	2,384	47,859	41,673	As Above	10,382	1,038	11,420
Cambridge, St. James	160,384	3,869	164,253	0	18,060	9,030	0	0	9,030	155,223	138,301	As Above	34,454	3,445	37,899
Cambridge, St. John's	158,243	0	158,243	0	19,199	9,600	0	0	9,600	148,644	132,379	As Above	32,979	3,298	36,277
Cambridge, St. Luke's	57,270	0	57,270	0	0	0	0	0	0	57,270	50,143	As Above	12,492	1,249	13,741
Cambridge, Trinity	316,019	0	316,019	0	14,065	7,033	7,668	1,917	8,950	307,069	274,962	As Above	68,499	6,850	75,349
Kitchener, Holy Trinity	67,290	0	67,290	0	0	0	0	0	0	67,290	59,161	As Above	14,738	1,474	16,212
Kitchener, St. Andrew Memorial	106,303	0	106,303	0	14,627	7,314	0	0	7,314	98,990	87,691	As Above	21,846	2,185	24,031
Kitchener, St. George's	206,414	0	206,414	0	0	0	0	0	0	206,414	184,372	As Above	45,931	4,593	50,524
Kitchener, St. John the Evangelist	210,912	19,795	230,707	0	0	0	0	0	0	230,707	206,236	As Above	51,378	5,138	56,516
New Hamburg, St. George's	100,408	0	100,408	0	11,658	5,829	0	0	5,829	94,579	83,721	As Above	20,857	2,086	22,943
Ayr, Christ Church	30,040	0	30,040	0	0	0	0	0	0	30,040	25,636	As Above	6,386	639	7,025
Waterloo, All Saints	200,731	0	200,731	0	15,926	7,963	35,334	8,834	16,797	183,935	164,141	As Above	40,891	4,089	44,980
Waterloo, Holy Saviour	187,418	0	187,418	0	19,285	9,643	0	0	9,643	177,776	158,598	As Above	39,510	3,951	43,461
Waterloo, St. Columba's	77,677	0	77,677	0	10,823	5,411	0	0	5,411	72,266	63,640	As Above	15,854	1,585	17,439
TOTALS	1,929,352	23,664	1,953,016	0	128,410	64,205	43,002	10,751	74,956	1,878,060	1,670,654	(Note 3)	416,197	41,620	457,817

NOTES:

1. From Green Financial Return reported from Parish
2. Formula from Canon 28 for determining Basis of Apportionment
3. Rate of Apportionment is determined by dividing total of all Deanery Basis of Apportionment into the total Diocesan Budget

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
\$2,200 plus 90% of adjusted Operating Expense in excess of \$4,000.

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2020 APPORTIONMENT - FINAL - Approved by Diocesan Council Dec. 6, 2019.

DIOCESE OF HURON
MISSION & SERVICE BUDGET APPORTIONMENT 2020

SUMMARY OF DEANERIES	2018 expenses			DEDUCTIONS						ASSESSABLE BASIS		RATE	APPORTIONMENT		
	Operating Expenses	Expenses Paid by Organiz.	Total Operating Expenses (Note 1)	Assistant Curate (A)	Rentals Paid (B)	50% of Rentals (C)	Cap.Loans Repayment Int. & Cap (D)	25% of Cap. Ln. Repaymt (E)	Total Deductions (A+C+E)	Adjusted Operating Expenses	Basis of Appor'mt as per Canon 28 (Note 2)	% Rate of Appor'mt 24.9122%	Apportionment	10% Extra Mile	TOTAL OBJECTIVE
BRANT/NORFOLK	1,232,482	3,193	1,235,675	0	87,355	43,678	13,347	3,337	47,014	1,188,661	1,051,595	As Above	261,977	26,198	288,175
DELAWARE	469,729	0	469,729	0	13,402	6,701	3,225	806	7,507	462,221	401,999	As Above	100,147	10,016	110,163
ESSEX	1,931,231	6,984	1,938,215	1,018	158,890	79,445	187,024	46,756	127,219	1,810,996	1,601,896	As Above	399,068	39,910	438,978
HURON/PERTH	1,305,122	0	1,305,122	0	103,742	51,871	2,203	551	52,422	1,252,700	1,107,830	As Above	275,986	27,599	303,585
KENT	735,574	7,663	743,238	111	49,375	24,688	0	0	24,799	718,439	629,795	As Above	156,895	15,690	172,585
LAMBTON	1,405,512	2,185	1,407,697	1,745	103,572	51,786	6,201	1,550	55,081	1,352,616	1,200,555	As Above	299,084	29,908	328,992
LONDON	3,693,564	816	3,694,380	0	328,401	164,201	69,515	17,379	181,579	3,512,801	3,132,121	As Above	780,280	78,031	858,311
OXFORD	985,134	0	985,134	0	119,977	59,988	13,063	3,266	63,254	921,880	812,892	As Above	202,510	20,252	222,762
SAUGEENS	1,261,058	0	1,261,058	52,654	65,686	32,843	96,565	24,141	109,638	1,151,420	1,012,478	As Above	252,229	25,225	277,454
WATERLOO	1,929,352	23,664	1,953,016	0	128,410	64,205	43,002	10,751	74,956	1,878,060	1,670,654	As Above	416,197	41,620	457,817
SUNDRY DONATIONS															
TOTALS FOR DEANERIES	14,948,759	44,505	14,993,263	55,528	1,158,810	579,405	434,145	108,536	743,469	14,249,794	12,621,815	(Note 3)	3,144,373	314,449	3,458,822

Target Apportionment 3,144,374

NOTES:

- From Green Financial Return reported from Parish
- Formula from Canon 28 for determining Basis of Apportionment

- Rate of Apportionment is determined by dividing total Basis of Apport for all Deaneries by the Diocesan target apportionment: = 3,347,203/ 14,585,551 = 22.95%

Adjusted Operating Expense

Up to \$2,000
Between \$2,000 and \$3,000
Between \$3,000 and \$4,000
Over \$4,000

Basis of Apportionment

40% of adjusted Operating Expense.
\$800 plus 60% of adjusted Operating Expense in excess of \$2,000.
\$1,400 plus 80% of adjusted Operating Expense in excess of \$3,000.
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