

DIOCESE OF HURON - PARISH BUDGET APPORTIONMENT AND ACTUAL RECEIPTS - 2019

SUMMARY OF DEANERIES	APPORTIONMENT BUDGET (Revised)	EXTRA MILE REQUESTS (Revised)	31/08/2019 RECEIVED	% OF APPTMT
BRANT/NORFOLK	\$ 256,841.00	\$ 282,526.00	\$ 174,239.34	67.84%
DELAWARE	\$ 135,300.00	\$ 148,830.00	\$ 80,206.75	59.28%
ESSEX	\$ 389,522.00	\$ 428,474.00	\$ 262,794.83	67.47%
HURON/PERTH	\$ 265,325.00	\$ 291,860.00	\$ 184,381.82	69.49%
KENT	\$ 142,129.00	\$ 156,342.00	\$ 90,927.78	63.98%
LAMBTON	\$ 285,763.00	\$ 314,340.00	\$ 184,937.36	64.72%
LONDON	\$ 748,729.00	\$ 823,601.00	\$ 473,216.17	63.20%
OXFORD	\$ 198,101.00	\$ 217,913.00	\$ 133,122.63	67.20%
SAUGEENS	\$ 235,658.00	\$ 259,224.00	\$ 172,524.90	73.21%
WATERLOO	\$ 379,112.00	\$ 417,025.00	\$ 271,669.09	71.66%
TOTAL FOR DIOCESE	\$ 3,036,480.00	\$ 3,340,135.00	\$ 2,028,020.67	66.79%
A.C.W. FAIR SHARE	\$ 27,000.00	\$ -	\$ 6000.00	22.22%
Received to August 31, 2019			\$ 2,028,020.67	66.79%
Received to August 31, 2018			\$ 2,012,345.79	64.07%
Received to August 31, 2017			\$ 2,081,037.54	61.78%
Received to August 31, 2016			\$ 1,972,504.50	57.82%
Received to August 31, 2015			\$ 1,882,654.09	55.94%
Received to August 31, 2014			\$ 1,922,757.74	56.83%
Received to August 31, 2013			\$ 2,066,134.15	59.05%
Received to August 31, 2012			\$ 2,018,506.57	57.80%
Received to August 31, 2011			\$ 1,901,037.53	55.19%
Received to August 31, 2010			\$ 1,797,286.80	52.81%
Received to August 31, 2009			\$ 1,802,241.41	51.73%
Received to August 31, 2008			\$ 1,722,394.89	50.64%
Received to August 31, 2007			\$ 1,687,586.86	50.55%
Received to August 31, 2006			\$ 1,646,035.59	51.18%

The Diocese of Huron

DEANERY OF BRANT/NORFOLK

/REPORT/PBA/BRANT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Brantford, Grace	41,607.00	45,768.00	28,792.80	69.20	12,814.20
Brantford, St.James'	10,131.00	11,144.00	7,383.60	72.88	2,747.40
Mount Pleasant, All Saints'	7,620.00	8,382.00	4,655.00	61.09	2,965.00
Brantford, St. Mark's	48,397.00	53,237.00	33,593.00	69.41	14,804.00
Burford, Holy Trinity	11,564.00	12,720.00	8,026.68	69.41	3,537.32
Paris, St. James'	29,576.00	32,534.00	20,670.54	69.89	8,905.46
Port Dover, St. Paul's	17,090.00	18,799.00	13,122.21	76.78	3,967.79
Port Rowan, St. John's	12,843.00	14,127.00	6,686.00	52.06	6,157.00
Simcoe, St. John's(Woodhouse)	7,600.00	8,360.00	5,223.89	68.74	2,376.11
Port Ryerse, Memorial	4,860.00	5,346.00	2,530.00	52.06	2,330.00
St. George, Holy Trinity	18,708.00	20,579.00	13,564.60	72.51	5,143.40
Simcoe, Trinity	34,846.00	38,331.00	24,186.64	69.41	10,659.36
Six Nations, St. Luke's	1,498.00	1,648.00	0.00	0.00	1,498.00
Six Nations, St. Peter's	1,471.00	1,618.00	0.00	0.00	1,471.00
Six Nations, St. Paul's	1,159.00	1,275.00	0.00	0.00	1,159.00
Waterford, Trinity	7,871.00	8,658.00	5,804.38	73.74	2,066.62
Total Brant/Norfolk Deanery	256,841.00	282,526.00	174,239.34	67.84	

The Diocese of Huron

DEANERY OF DELAWARE

/REPORT/PBA/DELAWARE

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Aylmer, Trinity	14,252.00	15,677.00	8,000.00	56.13	6,252.00
Port Burwell, Trinity	8,916.00	9,808.00	6,115.25	68.59	2,800.75
Vienna, St. Luke's	2,833.00	3,116.00	1,968.00	69.47	865.00
Glencoe, St. John's	10,633.00	11,696.00	8,303.34	78.09	2,329.66
Mt. Brydges, St. Jude's	4,777.00	5,255.00	4,974.00	104.12	(197.00)
Muncey, St. Andrew's	1,074.00	1,181.00	600.00	55.87	474.00
Oneida, Zion	1,285.00	1,414.00	1,338.00	104.12	(53.00)
Port Stanley, Christ Church	9,266.00	10,193.00	3,233.32	34.89	6,032.68
St. Thomas, St.Hilda-St.Luke	18,162.00	19,978.00	10,687.12	58.84	7,474.88
St. Thomas, St. John's	24,461.00	26,907.00	15,971.72	65.29	8,489.28
St. Thomas, Trinity	29,012.00	31,913.00	12,585.00	43.38	16,427.00
Tyrconnell, St. Peter's &	6,925.00	7,618.00	3,600.00	51.99	3,325.00
West Lorne, Grace	3,704.00	4,074.00	2,831.00	76.43	873.00
Total Delaware Deanery	135,300.00	148,830.00	80,206.75	59.28	

The Diocese of Huron

DEANERY OF ESSEX

/REPORT/PBA/ESSEX

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Amherstburg, Christ Church	18,719.00	20,591.00	12,245.00	65.41	6,474.00
Colchester, Christ Church	12,104.00	13,314.00	7,385.00	61.01	4,719.00
Harrow, St. Andrew's	12,425.00	13,668.00	7,581.00	61.01	4,844.00
Cottam, Trinity	11,235.00	12,359.00	6,825.00	60.75	4,410.00
Essex, St. Paul's	10,940.00	12,034.00	8,000.00	73.13	2,940.00
Kingsville, Epiphany	28,536.00	31,390.00	20,000.00	70.09	8,536.00
La Salle, St. Andrew's	15,473.00	17,020.00	11,888.15	76.83	3,584.85
Leamington, St. John the Evang	30,954.00	34,049.00	21,485.32	69.41	9,468.68
Oldcastle, St. Stephen's	10,810.00	11,891.00	7,503.36	69.41	3,306.64
Colchester, Redeemer	7,536.00	8,290.00	5,232.00	69.43	2,304.00
Pelee Island, St. Mary's & Cal	512.00	563.00	533.00	104.10	(21.00)
Tecumseh, St. Mark's	29,421.00	32,363.00	17,876.00	60.76	11,545.00
Windsor, All Saints'	29,237.00	32,161.00	20,387.36	69.73	8,849.64
Windsor, Ascension	36,584.00	40,242.00	25,394.00	69.41	11,190.00
Windsor, St. Augustine	22,294.00	24,523.00	15,760.73	70.69	6,533.27
Windsor, St. David's/St. Mark	15,104.00	16,614.00	11,200.00	74.15	3,904.00
Windsor, St. James	24,763.00	27,239.00	17,188.00	69.41	7,575.00
Windsor, St. Johns	16,798.00	18,478.00	7,386.91	43.97	9,411.09
Windsor, St. Mary's	30,000.00	33,000.00	20,824.00	69.41	9,176.00
Windsor, St. Matthew's	26,077.00	28,685.00	18,100.00	69.41	7,977.00
Total Deanery of Essex	389,522.00	428,474.00	262,794.83	67.47	

The Diocese of Huron

DEANERY OF HURON/PERTH

/REPORT/PBA/HURON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Bayfield, Trinity	12,951.00	14,246.00	8,000.00	61.77	4,951.00
Middleton, St. James	3,970.00	4,367.00	0.00	0.00	3,970.00
Exeter, Trivett Memorial	24,805.00	27,286.00	25,826.00	104.12	(1,021.00)
Grand Bend, St. John's	19,138.00	21,052.00	19,926.00	104.12	(788.00)
Port Franks, St. Anne's	0.00	0.00	1,500.00		(1,500.00)
Goderich, St. George's	32,670.00	35,937.00	22,676.68	69.41	9,993.32
Port Albert, Christ Church	5,820.00	6,402.00	4,058.64	69.74	1,761.36
Lucan, Holy Trinity	20,077.00	22,085.00	13,935.36	69.41	6,141.64
Clinton, St. Paul's	10,475.00	11,523.00	4,379.00	41.80	6,096.00
Seaforth, St. Thomas'	9,418.00	10,360.00	6,537.36	69.41	2,880.64
Blyth, Trinity Church	4,471.00	4,918.00	3,385.44	75.72	1,085.56
Brussels, St. John's	3,769.00	4,146.00	2,616.00	69.41	1,153.00
Wingham, St. Paul's-Trinity	5,398.00	5,938.00	3,574.86	66.23	1,823.14
St. Marys, St. James'	21,089.00	23,198.00	16,000.00	75.87	5,089.00
Stratford, St. James'	50,575.00	55,633.00	35,105.00	69.41	15,470.00
Stratford, St. Paul's	25,052.00	27,557.00	6,000.00	23.95	19,052.00
Stratford, St. Stephen's	15,647.00	17,212.00	10,861.48	69.42	4,785.52
Total Huron Perth Deanery	265,325.00	291,860.00	184,381.82	69.49	

The Diocese of Huron

DEANERY OF KENT

/REPORT/PBA/KENT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Blenheim, Trinity	18,948.00	20,843.00	13,215.99	69.75	5,732.01
Erieau, St. Paul's	5,836.00	6,420.00	3,038.00	52.06	2,798.00
Chatham, Christ Church	26,021.00	28,623.00	15,803.69	60.73	10,217.31
Chatham, Holy Trinity	36,498.00	40,148.00	25,294.80	69.30	11,203.20
Moraviantown, St. Peter's	726.00	799.00	0.00	0.00	726.00
Ridgetown, Advent	8,993.00	9,892.00	6,237.57	69.36	2,755.43
Highgate, Redeemer	2,204.00	2,424.00	1,530.00	69.42	674.00
Thamesville, St. Stephen's	3,063.00	3,369.00	1,000.00	32.65	2,063.00
Dresden, Christ Church	5,590.00	6,149.00	3,475.00	62.16	2,115.00
Florence, St. Matthew's	3,872.00	4,259.00	2,712.00	70.04	1,160.00
Aughrim, St. John's	3,175.00	3,493.00	0.00	0.00	3,175.00
Comber, Ascension	2,892.00	3,181.00	1,995.73	69.01	896.27
Wallaceburg, St. James the Apo	18,600.00	20,460.00	12,800.00	68.82	5,800.00
Port Lambton, St. James	5,711.00	6,282.00	3,825.00	66.98	1,886.00
Total Kent Deanery	142,129.00	156,342.00	90,927.78	63.98	

The Diocese of Huron

DEANERY OF LAMBTON

/REPORT/PBA/LAMBTON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Brights Grove, St. John's	14,707.00	16,178.00	15,312.00	104.11	(605.00)
Forest, Christ Church	13,833.00	15,216.00	2,400.00	17.35	11,433.00
Kettle Point, St. John's	2,417.00	2,659.00	0.00	0.00	2,417.00
Petrolia, Christ Church	17,897.00	19,687.00	12,422.64	69.41	5,474.36
Point Edward, St. Paul's	21,246.00	23,371.00	14,770.00	69.52	6,476.00
Sarnia, All Saints	55,084.00	60,592.00	38,086.85	69.14	16,997.15
Sarnia, Canon Davis Memorial	17,737.00	19,511.00	12,311.36	69.41	5,425.64
Sarnia, St. Bartholomew's	26,901.00	29,591.00	23,864.95	88.71	3,036.05
Sarnia, Trinity	69,085.00	75,994.00	41,336.00	59.83	27,749.00
Strathroy, St. John Evangelist	22,994.00	25,293.00	15,960.80	69.41	7,033.20
Parkhill, St. James'	5,259.00	5,785.00	3,611.40	68.67	1,647.60
Watford, Trinity	12,093.00	13,302.00	0.00	0.00	12,093.00
Walpole Island, St John the Ba	6,510.00	7,161.00	4,861.36	74.68	1,648.64
Total Lambton Deanery	285,763.00	314,340.00	184,937.36	64.72	

The Diocese of Huron

DEANERY OF LONDON

/REPORT/PBA/LONDON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owning/(Credit Due) as of 31 Aug 2019
London, All Saints	17,749.00	19,524.00	11,787.06	66.41	5,961.94
London, Ascension	36,678.00	40,346.00	11,144.00	30.38	25,534.00
London, Epiphany	19,173.00	21,090.00	11,395.00	59.43	7,778.00
London, St. Aidan's	47,160.00	51,876.00	32,734.00	69.41	14,426.00
London, St. Alban's	16,958.00	18,654.00	9,832.00	57.98	7,126.00
London, St. Andrew Memorial	23,883.00	26,271.00	16,000.00	66.99	7,883.00
London, St. Anne's (Byron)	36,109.00	39,720.00	25,063.36	69.41	11,045.64
London, St. George's	44,620.00	49,082.00	17,457.00	39.12	27,163.00
London, St. James' Westminster	79,204.00	87,124.00	56,231.36	71.00	22,972.64
London, St. John Divine (Arva)	27,030.00	29,733.00	17,136.80	63.40	9,893.20
London, St. John Evangelist	69,336.00	76,270.00	44,306.40	63.90	25,029.60
London, St. Jude's	47,515.00	52,267.00	31,481.52	66.26	16,033.48
London, St. Luke's Broughdale	23,781.00	26,159.00	7,913.36	33.28	15,867.64
London, St. Mark's	9,522.00	10,474.00	6,605.11	69.37	2,916.89
London, St. Martin-in-the-Fiel	21,729.00	23,902.00	14,903.20	68.59	6,825.80
London, St. Michael All Angels	37,444.00	41,188.00	25,990.00	69.41	11,454.00
London, St. Paul's Cathedral	125,671.00	138,238.00	87,244.00	69.42	38,427.00
London, St. Stephen's Memorial	32,250.00	35,475.00	22,385.36	69.41	9,864.64
London, Transfiguration	7,454.00	8,199.00	5,600.00	75.13	1,854.00
London, Trinity (Lambeth)	9,894.00	10,883.00	7,200.00	72.77	2,694.00
Middlesex Centre, St. George's	15,569.00	17,126.00	10,806.64	69.41	4,762.36
Total of London Deanery	748,729.00	823,601.00	473,216.17	63.20	

The Diocese of Huron

DEANERY OF OXFORD

/REPORT/PBA/OXFORD

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Delhi, St. Alban's	5,602.00	6,162.00	3,888.64	69.42	1,713.36
Otterville, St. John's	7,826.00	8,609.00	7,826.00	100.00	0.00
Dorchester, St. Peter's	11,955.00	13,151.00	6,191.51	51.79	5,763.49
Ingersoll, St. James'	28,270.00	31,097.00	17,169.83	60.74	11,100.17
Oxford Centre, Christ Church	4,848.00	5,333.00	2,776.50	57.27	2,071.50
Eastwood, St. John's	4,894.00	5,383.00	4,500.00	91.95	394.00
Princeton, St. Paul's	5,035.00	5,539.00	4,324.50	85.89	710.50
Tillsonburg, St. John's	31,752.00	34,927.00	22,039.36	69.41	9,712.64
Woodstock, Epiphany	34,893.00	38,382.00	26,160.00	74.97	8,733.00
Huntingford, Christ Church	13,446.00	14,791.00	9,336.00	69.43	4,110.00
Woodstock, Old St. Paul's	29,990.00	32,989.00	20,824.00	69.44	9,166.00
London, St. Luke's (Crumlin)	5,815.00	6,397.00	3,660.29	62.95	2,154.71
Thamesford, St. John's	6,218.00	6,840.00	4,426.00	71.18	1,792.00
Thorndale, St. George's	7,557.00	8,313.00	0.00	0.00	7,557.00
Total of Oxford Deanery	198,101.00	217,913.00	133,122.63	67.20	

The Diocese of Huron

DEANERY OF SAUGEENS

/REPORT/PBA/SAUGEENS

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Tara, Christ Church	8,281.00	9,109.00	5,525.12	66.72	2,755.88
Clarksburg, St. George's	35,459.00	39,005.00	24,646.92	69.51	10,812.08
Durham, Trinity	13,107.00	14,418.00	9,098.00	69.41	4,009.00
Kincardine, Messiah	23,764.00	26,140.00	16,508.64	69.47	7,255.36
Kingarf, St. Matthew's	2,345.00	2,580.00	1,628.00	69.42	717.00
Kinlough, Ascension	2,132.00	2,345.00	0.00	0.00	2,132.00
Pine River, St. Luke's	3,156.00	3,472.00	3,000.00	95.06	156.00
Walkerton, St. Thomas'	7,192.00	7,911.00	4,992.00	69.41	2,200.00
Markdale, Christ Church	15,985.00	17,584.00	10,688.86	66.87	5,296.14
Meaford, Christ Church	20,609.00	22,670.00	25,000.00	121.31	(4,391.00)
Fairmount, St. James'	2,801.00	3,081.00	1,458.00	52.05	1,343.00
Owen Sound, St. George's	48,023.00	52,825.00	33,333.36	69.41	14,689.64
Southampton, St. Paul's	15,713.00	17,284.00	10,906.64	69.41	4,806.36
Port Elgin, St. John's	12,687.00	13,956.00	8,800.00	69.36	3,887.00
Parish of Bruce Peninsula	24,404.00	26,844.00	16,939.36	69.41	7,464.64
Total of Saugeen Deanery	235,658.00	259,224.00	172,524.90	73.21	

The Diocese of Huron

DEANERY OF WATERLOO

/REPORT/PBA/WATERLOO

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Aug 2019	% of Apportionment	2019 Balance Owing/(Credit Due) as of 31 Aug 2019
Cambridge, St. Thomas'	10,145.00	11,160.00	7,641.27	75.32	2,503.73
Cambridge, St. James'	31,497.00	34,647.00	21,483.04	68.21	10,013.96
Cambridge, St. John's	30,565.00	33,622.00	20,804.00	68.06	9,761.00
Cambridge, St. Luke's	10,821.00	11,903.00	7,510.64	69.41	3,310.36
Cambridge, Trinity	45,470.00	50,017.00	42,272.00	92.97	3,198.00
Kitchener, Holy Trinity	25,324.00	27,856.00	17,578.00	69.41	7,746.00
Kitchener, St. Andrew's Memori	21,405.00	23,546.00	14,866.00	69.45	6,539.00
Kitchener, St. George of Forest	35,463.00	39,009.00	24,616.00	69.41	10,847.00
Kitchener, St. John the Evangel	55,222.00	60,744.00	33,538.75	60.73	21,683.25
New Hamburg, St. George's	19,267.00	21,194.00	13,373.36	69.41	5,893.64
Ayr, Christ Church	7,448.00	8,193.00	5,687.36	76.36	1,760.64
Waterloo, All Saints'	37,898.00	41,688.00	26,305.36	69.41	11,592.64
Waterloo, Church of the Holy Sa	33,078.00	36,386.00	23,075.71	69.76	10,002.29
Waterloo, St. Columba's	15,509.00	17,060.00	12,917.60	83.29	2,591.40
Total of Waterloo Deanery	379,112.00	417,025.00	271,669.09	71.66	