

DIOCESE OF HURON - PARISH BUDGET APPORTIONMENT AND ACTUAL RECEIPTS - 2019

SUMMARY OF DEANERIES	APPORTIONMENT BUDGET	EXTRA MILE REQUESTS	31/05/2018 RECEIVED	% OF APPTMT
BRANT/NORFOLK	\$ 267,415.00	\$ 294,156.00	\$ 101,181.45	37.84%
DELAWARE	\$ 140,871.00	\$ 154,959.00	\$ 37,308.20	26.48%
ESSEX	\$ 405,557.00	\$ 446,114.00	\$ 161,464.69	39.81%
HURON/PERTH	\$ 276,246.00	\$ 303,872.00	\$ 135,765.67	49.15%
KENT	\$ 147,979.00	\$ 162,779.00	\$ 57,508.18	38.86%
LAMBTON	\$ 297,527.00	\$ 327,280.00	\$ 118,710.64	39.90%
LONDON	\$ 779,550.00	\$ 857,506.00	\$ 310,573.76	39.84%
OXFORD	\$ 206,256.00	\$ 226,882.00	\$ 80,600.15	39.08%
SAUGEENS	\$ 245,360.00	\$ 269,897.00	\$ 108,861.13	44.37%
WATERLOO	\$ 394,719.00	\$ 434,192.00	\$ 169,352.66	42.90%
TOTAL FOR DIOCESE	\$ 3,161,480.00	\$ 3,477,637.00	\$ 1,281,326.53	40.53%
A.C.W. FAIR SHARE	\$ 27,000.00	\$ -	0.00	0.00%
Received to May 31, 2019			\$ 1,281,326.53	40.53%
Received to May 31, 2018			\$ 1,287,013.60	40.98%
Received to May 31, 2017			\$ 1,325,554.67	39.35%
Received to May 31, 2016			\$ 1,256,748.17	36.84%
Received to May 31, 2015			\$ 1,199,440.24	35.64%
Received to May 31, 2014			\$ 1,227,435.18	36.28%
Received to May 31, 2013			\$ 1,333,150.68	38.14%
Received to May 31, 2012			\$ 1,307,454.78	37.26%
Received to May 31, 2011			\$ 1,172,985.43	34.06%
Received to May 31, 2010			\$ 1,144,221.22	33.62%
Received to May 31, 2009			\$ 1,121,515.02	32.21%
Received to May 31, 2008			\$ 1,104,309.68	32.47%
Received to May 31,2007			\$ 1,081,329.57	32.39%
Received to May 31, 2006			\$ 1,035,286.03	32.19%

The Diocese of Huron

DEANERY OF BRANT/NORFOLK

/REPORT/PBA/BRANT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Brantford, Grace	43,320.00	47,652.00	19,188.15	44.29
Brantford, St. James'	10,548.00	11,603.00	3,164.40	30.00
Mount Pleasant, All Saints'	7,934.00	8,727.00	3,325.00	41.91
Brantford, St. Mark's	50,389.00	55,428.00	20,996.00	41.67
Burford, Holy Trinity	12,040.00	13,244.00	0.00	0.00
Paris, St. James'	30,793.00	33,872.00	10,406.42	33.79
Port Dover, St. Paul's	17,794.00	19,573.00	8,407.24	47.25
Port Rowan, St. John's	13,372.00	14,709.00	3,343.00	25.00
Simcoe, St. John's(Woodhouse)	7,913.00	8,704.00	3,207.08	40.53
Port Ryerse, Memorial	5,060.00	5,566.00	1,265.00	25.00
St. George, Holy Trinity	19,478.00	21,426.00	9,689.00	49.74
Simcoe, Trinity	36,280.00	39,908.00	15,116.65	41.67
Six Nations, St. Luke's	1,560.00	1,716.00	0.00	0.00
Six Nations, St. Peter's	1,532.00	1,685.00	0.00	0.00
Six Nations, St. Paul's	1,207.00	1,328.00	0.00	0.00
Waterford, Trinity	8,195.00	9,015.00	3,073.51	37.50
Total Brant/Norfolk Deanery	267,415.00	294,156.00	101,181.45	37.84

The Diocese of Huron

DEANERY OF DELAWARE

/REPORT/PBA/DELAWARE

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Aylmer, Trinity	14,839.00	16,323.00	4,000.00	26.96
Port Burwell, Trinity	9,283.00	10,211.00	2,320.74	25.00
Vienna, St. Luke's	2,950.00	3,245.00	1,230.00	41.69
Glencoe, St. John's	11,071.00	12,178.00	4,612.98	41.67
Mt. Brydges, St. Jude's	4,974.00	5,471.00	0.00	0.00
Muncey, St. Andrew's	1,118.00	1,230.00	375.00	33.54
Oneida, Zion	1,338.00	1,472.00	223.00	16.67
Port Stanley, Christ Church	9,647.00	10,612.00	1,616.66	16.76
St. Thomas, St.Hilda-St.Luke	18,910.00	20,801.00	7,687.12	40.65
St. Thomas, St. John's	25,468.00	28,015.00	10,611.70	41.67
St. Thomas, Trinity	30,206.00	33,227.00	0.00	0.00
Tyrconnell, St. Peter's &	7,210.00	7,931.00	1,800.00	24.97
West Lorne, Grace	3,857.00	4,243.00	2,831.00	73.40
Total Delaware Deanery	140,871.00	154,959.00	37,308.20	26.48

The Diocese of Huron

DEANERY OF ESSEX

/REPORT/PBA/ESSEX

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Amherstburg, Christ Church	19,490.00	21,439.00	5,000.00	25.65
Colchester, Christ Church	12,602.00	13,862.00	4,220.00	33.49
Harrow, St. Andrew's	12,936.00	14,230.00	4,332.00	33.49
Cottam, Trinity	11,698.00	12,868.00	4,875.00	41.67
Essex, St. Paul's	11,390.00	12,529.00	4,000.00	35.12
Kingsville, Epiphany	29,711.00	32,682.00	12,500.00	42.07
La Salle, St. Andrew's	16,110.00	17,721.00	6,518.15	40.46
Leamington, St. John the Evang	32,228.00	35,451.00	13,428.31	41.67
Oldcastle, St. Stephen's	11,255.00	12,381.00	4,689.60	41.67
Colchester, Redeemer	7,846.00	8,631.00	3,270.00	41.68
Pelee Island, St. Mary's & Cal	533.00	586.00	533.00	100.00
Tecumseh, St. Mark's	30,632.00	33,695.00	10,210.00	33.33
Windsor, All Saints'	30,441.00	33,485.00	12,742.10	41.86
Windsor, Ascension	38,090.00	41,899.00	15,872.00	41.67
Windsor, St. Augustine	23,212.00	25,533.00	9,817.62	42.30
Windsor, St. David's/St. Mark	15,726.00	17,299.00	7,000.00	44.51
Windsor, St. James	25,782.00	28,360.00	10,742.50	41.67
Windsor, St. Johns	17,490.00	19,239.00	7,386.91	42.24
Windsor, St. Mary's	31,235.00	34,359.00	13,015.00	41.67
Windsor, St. Matthew's	27,150.00	29,865.00	11,312.50	41.67
Total Deanery of Essex	405,557.00	446,114.00	161,464.69	39.81

The Diocese of Huron

DEANERY OF HURON/PERTH

/REPORT/PBA/HURON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Bayfield, Trinity	13,484.00	14,832.00	5,000.00	37.08
Middleton, St. James	4,133.00	4,546.00	0.00	0.00
Exeter, Trivett Memorial	25,826.00	28,409.00	25,826.00	100.00
Grand Bend, St. John's	19,926.00	21,919.00	19,926.00	100.00
Port Franks, St. Anne's	0.00	0.00	1,500.00	
Goderich, St. George's	34,015.00	37,417.00	14,172.94	41.67
Port Albert, Christ Church	6,060.00	6,666.00	2,536.65	41.86
Lucan, Holy Trinity	20,903.00	22,993.00	8,709.60	41.67
Clinton, St. Paul's	10,906.00	11,997.00	3,304.96	30.30
Seaforth, St. Thomas'	9,806.00	10,787.00	4,085.85	41.67
Blyth, Trinity Church	4,655.00	5,121.00	2,115.90	45.45
Brussels, St. John's	3,924.00	4,316.00	1,635.00	41.67
Wingham, St. Paul's-Trinity	5,620.00	6,182.00	2,223.03	39.56
St. Marys, St. James'	21,957.00	24,153.00	10,000.00	45.54
Stratford, St. James'	52,657.00	57,923.00	21,941.00	41.67
Stratford, St. Paul's	26,083.00	28,691.00	6,000.00	23.00
Stratford, St. Stephen's	16,291.00	17,920.00	6,788.74	41.67
Total Huron Perth Deanery	276,246.00	303,872.00	135,765.67	49.15

The Diocese of Huron

DEANERY OF KENT

/REPORT/PBA/KENT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Blenheim, Trinity	19,728.00	21,701.00	8,259.99	41.87
Erieau, St. Paul's	6,076.00	6,684.00	3,038.00	50.00
Chatham, Christ Church	27,092.00	29,801.00	9,030.68	33.33
Chatham, Holy Trinity	38,000.00	41,800.00	15,809.25	41.60
Moraviantown, St. Peter's	756.00	832.00	0.00	0.00
Ridgetown, Advent	9,363.00	10,299.00	3,891.02	41.56
Highgate, Redeemer	2,295.00	2,525.00	765.00	33.33
Thamesville, St. Stephen's	3,189.00	3,508.00	1,000.00	31.36
Dresden, Christ Church	5,820.00	6,402.00	2,475.00	42.53
Florence, St. Matthew's	4,031.00	4,434.00	1,695.00	42.05
Aughrim, St. John's	3,306.00	3,637.00	0.00	0.00
Comber, Ascension	3,011.00	3,312.00	1,234.24	40.99
Wallaceburg, St. James the Apo	19,366.00	21,303.00	8,000.00	41.31
Port Lambton, St. James	5,946.00	6,541.00	2,310.00	38.85
Total Kent Deanery	147,979.00	162,779.00	57,508.18	38.86

The Diocese of Huron

DEANERY OF LAMBTON

/REPORT/PBA/LAMBTON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Brights Grove, St. John's	15,312.00	16,843.00	15,312.00	100.00
Forest, Christ Church	14,402.00	15,842.00	2,400.00	16.66
Kettle Point, St. John's	2,517.00	2,769.00	0.00	0.00
Petrolia, Christ Church	18,634.00	20,497.00	7,764.15	41.67
Point Edward, St. Paul's	22,121.00	24,333.00	9,220.00	41.68
Sarnia, All Saints	57,352.00	63,087.00	23,637.95	41.22
Sarnia, Canon Davis Memorial	18,467.00	20,314.00	7,694.60	41.67
Sarnia, St. Bartholomew's	28,008.00	30,809.00	11,619.39	41.49
Sarnia, Trinity	71,929.00	79,122.00	25,835.00	35.92
Strathroy, St. John Evangelist	23,941.00	26,335.00	9,975.50	41.67
Parkhill, St. James'	5,475.00	6,023.00	2,213.70	40.43
Watford, Trinity	12,591.00	13,850.00	0.00	0.00
Walpole Island, St John the Ba	6,778.00	7,456.00	3,038.35	44.83
Total Lambton Deanery	297,527.00	327,280.00	118,710.64	39.90

The Diocese of Huron

DEANERY OF LONDON

/REPORT/PBA/LONDON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
London, All Saints	18,480.00	20,328.00	7,751.59	41.95
London, Ascension	38,188.00	42,007.00	6,368.00	16.68
London, Epiphany	19,962.00	21,958.00	6,900.00	34.57
London, St. Aidan's	49,101.00	54,011.00	20,458.75	41.67
London, St. Alban's	17,656.00	19,422.00	1,472.00	8.34
London, St. Andrew Memorial	24,866.00	27,353.00	10,000.00	40.22
London, St. Anne's (Byron)	37,595.00	41,355.00	15,664.60	41.67
London, St. George's	46,457.00	51,103.00	12,457.00	26.81
London, St. James' Westminster	82,465.00	90,712.00	35,144.60	42.62
London, St. John Divine (Arva)	28,143.00	30,957.00	10,710.50	38.06
London, St. John Evangelist	72,190.00	79,409.00	36,922.00	51.15
London, St. Jude's	49,471.00	54,418.00	17,989.44	36.36
London, St. Luke's Broughdale	24,760.00	27,236.00	4,945.85	19.98
London, St. Mark's	9,914.00	10,905.00	5,185.68	52.31
London, St. Martin-in-the-Fiel	22,623.00	24,885.00	7,541.00	33.33
London, St. Michael All Angels	38,985.00	42,884.00	16,243.75	41.67
London, St. Paul's Cathedral	130,844.00	143,928.00	65,444.00	50.02
London, St. Stephen's Memorial	33,578.00	36,936.00	13,990.85	41.67
London, Transfiguration	7,761.00	8,537.00	3,500.00	45.10
London, Trinity (Lambeth)	10,301.00	11,331.00	5,130.00	49.80
Middlesex Centre, St. George's	16,210.00	17,831.00	6,754.15	41.67
Total of London Deanery	779,550.00	857,506.00	310,573.76	39.84

The Diocese of Huron

DEANERY OF OXFORD

/REPORT/PBA/OXFORD

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Delhi, St. Alban's	5,833.00	6,416.00	2,430.40	41.67
Otterville, St. John's	8,148.00	8,963.00	3,531.00	43.34
Dorchester, St. Peter's	12,447.00	13,692.00	3,095.75	24.87
Ingersoll, St. James'	29,434.00	32,377.00	12,264.15	41.67
Oxford Centre, Christ Church	5,048.00	5,553.00	1,388.25	27.50
Eastwood, St. John's	5,095.00	5,605.00	3,000.00	58.88
Princeton, St. Paul's	5,242.00	5,766.00	2,883.00	55.00
Tillsonburg, St. John's	33,059.00	36,365.00	13,774.60	41.67
Woodstock, Epiphany	36,329.00	39,962.00	16,530.00	45.50
Huntingford, Christ Church	14,000.00	15,400.00	5,835.00	41.68
Woodstock, Old St. Paul's	31,225.00	34,348.00	13,015.00	41.68
London, St. Luke's (Crumlin)	6,054.00	6,659.00	1,119.00	18.48
Thamesford, St. John's	6,474.00	7,121.00	1,734.00	26.78
Thorndale, St. George's	7,868.00	8,655.00	0.00	0.00
Total of Oxford Deanery	206,256.00	226,882.00	80,600.15	39.08

The Diocese of Huron

DEANERY OF SAUGEENS

/REPORT/PBA/SAUGEENS

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Tara, Christ Church	8,622.00	9,484.00	3,393.50	39.36
Clarksburg, St. George's	36,919.00	40,611.00	15,442.86	41.83
Durham, Trinity	13,647.00	15,012.00	5,686.25	41.67
Kincardine, Messiah	24,742.00	27,216.00	10,308.15	41.66
Kingarf, St. Matthew's	2,442.00	2,686.00	1,221.00	50.00
Kinlough, Ascension	2,220.00	2,442.00	0.00	0.00
Pine River, St. Luke's	3,286.00	3,615.00	3,000.00	91.30
Walkerton, St. Thomas'	7,488.00	8,237.00	3,120.00	41.67
Markdale, Christ Church	16,643.00	18,307.00	6,223.27	37.39
Meaford, Christ Church	21,457.00	23,603.00	16,000.00	74.57
Fairmount, St. James'	2,916.00	3,208.00	729.00	25.00
Owen Sound, St. George's	50,000.00	55,000.00	20,833.35	41.67
Southampton, St. Paul's	16,360.00	17,996.00	6,816.65	41.67
Port Elgin, St. John's	13,209.00	14,530.00	5,500.00	41.64
Parish of Bruce Peninsula	25,409.00	27,950.00	10,587.10	41.67
Total of Saugeen Deanery	245,360.00	269,897.00	108,861.13	44.37

The Diocese of Huron

DEANERY OF WATERLOO

/REPORT/PBA/WATERLOO

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 May 2019	% of Apportionment
Cambridge, St. Thomas'	10,563.00	11,619.00	4,711.26	44.60
Cambridge, St. James'	32,794.00	36,073.00	13,426.90	40.94
Cambridge, St. John's	31,823.00	35,005.00	13,304.00	41.81
Cambridge, St. Luke's	11,266.00	12,393.00	4,694.15	41.67
Cambridge, Trinity	47,342.00	52,076.00	26,420.00	55.81
Kitchener, Holy Trinity	26,367.00	29,004.00	8,789.00	33.33
Kitchener, St. Andrew's Memori	22,286.00	24,515.00	9,301.00	41.73
Kitchener, St. George of Forest	36,923.00	40,615.00	15,385.00	41.67
Kitchener, St. John the Evangel	57,495.00	63,245.00	23,956.25	41.67
New Hamburg, St. George's	20,060.00	22,066.00	8,358.35	41.67
Ayr, Christ Church	7,755.00	8,531.00	3,554.60	45.84
Waterloo, All Saints'	39,458.00	43,404.00	16,440.85	41.67
Waterloo, Church of the Holy Sa	34,440.00	37,884.00	14,552.50	42.25
Waterloo, St. Columba's	16,147.00	17,762.00	6,458.80	40.00
Total of Waterloo Deanery	394,719.00	434,192.00	169,352.66	42.90