

DIOCESE OF HURON - PARISH BUDGET APPORTIONMENT AND ACTUAL RECEIPTS - 2018

SUMMARY OF DEANERIES	APPORTIONMENT BUDGET	EXTRA MILE REQUESTS	31/12/2018 RECEIVED	% OF APPTMT
BRANT/NORFOLK	\$ 254,447.00	\$ 279,895.00	\$ 255,442.01	100.39%
DELAWARE	\$ 146,482.00	\$ 161,131.00	\$ 149,380.66	101.98%
ESSEX	\$ 408,274.00	\$ 449,101.00	\$ 412,063.76	100.93%
HURON/PERTH	\$ 269,371.00	\$ 296,310.00	\$ 273,119.44	101.39% ***
KENT	\$ 149,256.00	\$ 164,183.00	\$ 151,092.42	101.23%
LAMBTON	\$ 299,747.00	\$ 329,722.00	\$ 274,711.01	91.65%
LONDON	\$ 771,862.00	\$ 849,050.00	\$ 746,655.82	96.73%
OXFORD	\$ 196,839.00	\$ 216,523.00	\$ 198,310.62	100.75%
SAUGEENS	\$ 238,573.00	\$ 262,431.00	\$ 241,499.12	101.23% ***
WATERLOO	\$ 406,113.00	\$ 446,724.00	\$ 414,766.65	102.13%
TOTAL FOR DIOCESE	\$ 3,140,964.00	\$ 3,455,070.00	\$ 3,117,041.51	99.24%
A.C.W. FAIR SHARE	\$ 27,000.00	\$ -	\$ 21,284.50	78.83%
Received to December 31, 2018 - at Jan 23, 2019 (FINAL)			\$ 3,117,041.51	99.24%
Received to December 31, 2018 - at Jan. 11, 2019			\$ 3,107,049.30	98.92%
Received to December 31, 2018 - at Jan. 4, 2019			\$ 3,088,332.79	98.32%
Received to December 31, 2018 - at Jan. 3, 2019			\$ 2,999,086.07	95.48%
Received to December 31, 2017 - at Jan 24, 2018 (FINAL)			\$ 3,244,709.84	96.33%
Received to December 31, 2016-at Jan 09, 2017			\$ 3,179,831.64	93.57%
Received to December 31, 2015-at Jan 07, 2016			\$ 3,033,820.00	90.15%
Received to December 31, 2014			\$ 3,124,335.62	92.34%
Received to December 31, 2013 - January 02, 2014			\$ 3,148,217.72	89.97%
Received to December 31, 2012			\$ 3,245,026.50	93.56%
Received to December 31, 2011			\$ 3,232,996.89	93.86%
Received to December 31, 2010			\$ 3,168,421.27	93.10%
Received to December 31, 2009			\$ 3,133,615.32	89.94%
Received to December 31, 2008			\$ 3,154,770.45	92.75%
Received to December 31, 2007			\$ 3,152,446.13	94.43%
Received to December 31, 2006			\$ 3,030,427.13	94.23%
Received to December 31, 2005			\$ 2,979,082.82	93.61%
Received to December 31, 2004			\$ 2,920,197.32	93.57%

*** St. James, Hanover moved from Saugeens to Huron-Perth.

Amounts for these deaneries adjusted by \$12,667(budget) & \$13,934 (Extra Mile)

The Diocese of Huron

DEANERY OF BRANT/NORFOLK

/REPORT/PBA/BRANT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Brantford, Grace	36,472.00	40,119.00	36,471.96	100.00
Brantford, St.James'	9,868.00	10,855.00	9,868.00	100.00
Mount Pleasant, All Saints'	9,348.00	10,283.00	9,348.00	100.00
Brantford, St. Mark's	48,074.00	52,881.00	48,074.00	100.00
Burford, Holy Trinity	11,795.00	12,975.00	11,795.00	100.00
Paris, St. James'	30,125.00	33,138.00	32,499.96	107.88
Port Dover, St. Paul's	24,495.00	26,945.00	26,362.14	107.62
Port Rowan, St. John's	11,058.00	12,164.00	11,468.00	103.71
Simcoe, St. John's(Woodhouse)	6,216.00	6,838.00	6,216.00	100.00
Port Ryerse, Memorial	3,359.00	3,695.00	3,695.00	110.00
St. George, Holy Trinity	15,203.00	16,723.00	15,203.00	100.00
Simcoe, Trinity	33,705.00	37,076.00	33,704.97	100.00
Six Nations, St. Luke's	1,516.00	1,668.00	0.00	0.00
Six Nations, St. Peter's	1,489.00	1,638.00	1,690.00	113.50
Six Nations, St. Paul's	2,678.00	2,946.00	0.00	0.00
Waterford, Trinity	9,046.00	9,951.00	9,045.98	100.00
Total Brant/Norfolk Deanery	254,447.00	279,895.00	255,442.01	100.39

The Diocese of Huron

DEANERY OF DELAWARE

/REPORT/PBA/DELAWARE

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Aylmer, Trinity	14,418.00	15,860.00	14,418.00	100.00
Port Burwell, Trinity	9,020.00	9,922.00	9,019.86	100.00
Vienna, St. Luke's	3,595.00	3,955.00	3,596.34	100.04
Glencoe, St. John's	8,320.00	9,152.00	8,320.00	100.00
Mt. Brydges, St. Jude's	3,444.00	3,788.00	3,788.00	109.99
Muncey, St. Andrew's	1,419.00	1,561.00	875.00	61.66
Oneida, Zion	1,220.00	1,342.00	1,220.04	100.00
Port Stanley, Christ Church	9,373.00	10,310.00	9,260.32	98.80
St. Thomas, St.Hilda-St.Luke	21,859.00	24,045.00	21,872.10	100.06
St. Thomas, St. John's	30,696.00	33,766.00	30,696.00	100.00
St. Thomas, Trinity	32,760.00	36,036.00	35,490.00	108.33
Tyrconnell, St. Peter's &	6,881.00	7,569.00	7,000.00	101.73
West Lorne, Grace	3,477.00	3,825.00	3,825.00	110.01
Total Delaware Deanery	146,482.00	161,131.00	149,380.66	101.98

The Diocese of Huron

DEANERY OF ESSEX

/REPORT/PBA/ESSEX

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Amherstburg, Christ Church	19,976.00	21,974.00	19,976.00	100.00
Colchester, Christ Church	13,315.00	14,647.00	13,314.96	100.00
Harrow, St. Andrew's	12,714.00	13,985.00	13,200.00	103.82
Cottam, Trinity	11,041.00	12,145.00	11,041.00	100.00
Essex, St. Paul's	10,873.00	11,960.00	10,873.00	100.00
Kingsville, Epiphany	27,696.00	30,466.00	27,696.00	100.00
La Salle, St. Andrew's	15,951.00	17,546.00	15,951.98	100.01
Leamington, St. John the Evang	31,517.00	34,669.00	31,517.00	100.00
Oldcastle, St. Stephen's	15,729.00	17,302.00	15,729.00	100.00
Colchester, Redeemer	9,378.00	10,316.00	9,378.02	100.00
Pelee Island, St. Mary's & Cal	545.00	600.00	545.00	100.00
Tecumseh, St. Mark's	30,283.00	33,311.00	30,283.00	100.00
Windsor, All Saints'	29,193.00	32,112.00	29,193.00	100.00
Windsor, Ascension	36,264.00	39,890.00	36,264.00	100.00
Windsor, St. Augustine	18,228.00	20,051.00	18,228.00	100.00
Windsor, St. David's/St. Mark	17,782.00	19,560.00	17,782.00	100.00
Windsor, St. James	24,614.00	27,075.00	27,086.00	110.04
Windsor, St. Johns	26,670.00	29,337.00	26,674.72	100.02
Windsor, St. Mary's	30,384.00	33,422.00	31,000.08	102.03
Windsor, St. Matthew's	26,121.00	28,733.00	26,331.00	100.80
Total Deanery of Essex	408,274.00	449,101.00	412,063.76	100.93

The Diocese of Huron

DEANERY OF HURON/PERTH

/REPORT/PBA/HURON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Bayfield, Trinity	13,199.00	14,519.00	13,199.00	100.00
Middleton, St. James	4,238.00	4,662.00	0.00	0.00
Exeter, Trivett Memorial	23,766.00	26,143.00	23,770.14	100.02
Grand Bend, St. John's	13,466.00	14,813.00	13,466.00	100.00
Port Franks, St. Anne's	0.00	0.00	1,500.00	
Goderich, St. George's	33,575.00	36,933.00	33,575.25	100.00
Port Albert, Christ Church	4,658.00	5,124.00	5,124.00	110.00
Lucan, Holy Trinity	18,385.00	20,224.00	18,384.96	100.00
Clinton, St. Paul's	9,994.00	10,993.00	9,994.08	100.00
Seaforth, St. Thomas'	8,923.00	9,815.00	8,923.08	100.00
Blyth, Trinity Church	4,574.00	5,031.00	4,574.00	100.00
Brussels, St. John's	3,474.00	3,821.00	3,474.00	100.00
Hanover, St. James	12,667.00	13,934.00	12,667.38	100.00
Wingham, St. Paul's-Trinity	5,404.00	5,944.00	5,423.58	100.36
St. Marys, St. James'	20,787.00	22,866.00	22,787.00	109.62
Stratford, St. James'	49,805.00	54,786.00	49,812.00	100.01
Stratford, St. Paul's	25,669.00	28,236.00	25,699.00	100.12
Stratford, St. Stephen's	16,787.00	18,466.00	20,745.97	123.58
Total Huron Perth Deanery	269,371.00	296,310.00	273,119.44	101.39

The Diocese of Huron

DEANERY OF KENT

/REPORT/PBA/KENT

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Blenheim, Trinity	19,700.00	21,670.00	19,700.00	100.00
Erieau, St. Paul's	6,989.00	7,688.00	6,958.00	99.56
Chatham, Christ Church	29,143.00	32,057.00	29,128.00	99.95
Chatham, Holy Trinity	38,000.00	41,800.00	38,000.00	100.00
Moraviantown, St. Peter's	735.00	809.00	805.00	109.52
Ridgetown, Advent	8,506.00	9,357.00	8,506.00	100.00
Highgate, Redeemer	2,207.00	2,428.00	2,207.04	100.00
Thamesville, St. Stephen's	2,686.00	2,955.00	2,686.00	100.00
Dresden, Christ Church	5,514.00	6,065.00	5,680.00	103.01
Florence, St. Matthew's	4,064.00	4,470.00	4,068.00	100.10
Aughrim, St. John's	3,191.00	3,510.00	3,510.00	110.00
Comber, Ascension	2,627.00	2,890.00	2,028.38	77.21
Wallaceburg, St. James the Apo	19,178.00	21,096.00	21,096.00	110.00
Port Lambton, St. James	6,716.00	7,388.00	6,720.00	100.06
Total Kent Deanery	149,256.00	164,183.00	151,092.42	101.23

The Diocese of Huron

DEANERY OF LAMBTON

/REPORT/PBA/LAMBTON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Brights Grove, St. John's	19,919.00	21,911.00	19,919.00	100.00
Courtright, St. Stephen's	3,840.00	4,224.00	0.00	0.00
Forest, Christ Church	14,245.00	15,670.00	14,245.00	100.00
Kettle Point, St. John's	1,251.00	1,376.00	1,251.00	100.00
Petrolia, Christ Church	15,692.00	17,261.00	15,692.04	100.00
Point Edward, St. Paul's	21,313.00	23,444.00	21,313.00	100.00
Sarnia, All Saints	52,641.00	57,905.00	52,641.00	100.00
Sarnia, Canon Davis Memorial	20,707.00	22,778.00	20,706.96	100.00
Sarnia, St. Bartholomew's	25,213.00	27,734.00	25,123.01	99.64
Sarnia, Trinity	73,443.00	80,787.00	53,000.00	72.16
Strathroy, St. John Evangelist	22,798.00	25,078.00	22,797.96	100.00
Parkhill, St. James'	4,897.00	5,387.00	4,897.00	100.00
Watford, Trinity	12,234.00	13,457.00	12,234.00	100.00
Kerwood, St. Paul's	3,599.00	3,959.00	3,599.00	100.00
Walpole Island, St John the Ba	7,955.00	8,751.00	7,292.04	91.67
Total Lambton Deanery	299,747.00	329,722.00	274,711.01	91.65

The Diocese of Huron

DEANERY OF LONDON

/REPORT/PBA/LONDON

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
London, All Saints	27,419.00	30,161.00	17,359.80	63.31
London, Ascension	36,173.00	39,790.00	21,000.00	58.05
London, Epiphany	16,174.00	17,791.00	16,174.00	100.00
London, St. Aidan's	45,766.00	50,343.00	45,765.96	100.00
London, St. Alban's	21,606.00	23,767.00	21,610.00	100.02
London, St. Andrew Memorial	22,078.00	24,286.00	22,098.00	100.09
London, St. Anne's (Byron)	33,862.00	37,248.00	33,861.96	100.00
London, St. George's	47,081.00	51,789.00	47,081.00	100.00
London, St. James' Westminster	84,347.00	92,782.00	84,347.04	100.00
London, St. John Divine (Arva)	25,802.00	28,382.00	25,802.02	100.00
London, St. John Evangelist	73,844.00	81,228.00	73,844.00	100.00
London, St. Jude's	43,855.00	48,241.00	43,855.00	100.00
London, St. Luke's Broughdale	22,428.00	24,671.00	22,428.00	100.00
London, St. Mark's	7,928.00	8,721.00	7,928.00	100.00
London, St. Martin-in-the-Fiel	21,755.00	23,931.00	21,755.04	100.00
London, St. Michael All Angels	37,016.00	40,718.00	37,016.00	100.00
London, St. Paul's Cathedral	136,761.00	150,437.00	136,761.00	100.00
London, St. Stephen's Memorial	37,093.00	40,802.00	37,092.96	100.00
London, Transfiguration	6,508.00	7,159.00	6,508.00	100.00
London, Trinity (Lambeth)	10,618.00	11,680.00	10,620.00	100.02
Middlesex Centre, St. George's	13,748.00	15,123.00	13,748.04	100.00
Total of London Deanery	771,862.00	849,050.00	746,655.82	96.73

The Diocese of Huron

DEANERY OF OXFORD

/REPORT/PBA/OXFORD

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Delhi, St. Alban's	6,565.00	7,222.00	6,565.00	100.00
Otterville, St. John's	6,852.00	7,537.00	6,855.00	100.04
Dorchester, St. Peter's	11,122.00	12,234.00	11,121.48	100.00
Ingersoll, St. James'	25,974.00	28,571.00	25,974.00	100.00
Oxford Centre, Christ Church	3,842.00	4,226.00	4,226.00	109.99
Eastwood, St. John's	4,633.00	5,096.00	5,096.00	109.99
Princeton, St. Paul's	5,827.00	6,410.00	6,382.00	109.52
Tillsonburg, St. John's	27,261.00	29,987.00	27,261.00	100.00
Woodstock, Epiphany	41,011.00	45,112.00	41,075.22	100.16
Huntingford, Christ Church	14,000.00	15,400.00	14,000.00	100.00
Woodstock, Old St. Paul's	30,698.00	33,768.00	30,697.92	100.00
London, St. Luke's (Crumlin)	4,473.00	4,920.00	4,476.00	100.07
Thamesford, St. John's	6,936.00	7,630.00	6,936.00	100.00
Thorndale, St. George's	7,645.00	8,410.00	7,645.00	100.00
Total of Oxford Deanery	196,839.00	216,523.00	198,310.62	100.75

The Diocese of Huron

DEANERY OF SAUGEENS

/REPORT/PBA/SAUGEENS

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Tara, Christ Church	6,787.00	7,466.00	6,787.00	100.00
Clarksburg, St. George's	38,049.00	41,854.00	38,049.00	100.00
Durham, Trinity	12,750.00	14,025.00	12,750.00	100.00
Kincardine, Messiah	22,784.00	25,062.00	22,784.00	100.00
Kingarf, St. Matthew's	2,807.00	3,088.00	2,807.04	100.00
Kinlough, Ascension	2,003.00	2,203.00	2,003.00	100.00
Pine River, St. Luke's	3,036.00	3,340.00	3,340.00	110.01
Walkerton, St. Thomas'	6,885.00	7,574.00	6,885.00	100.00
Markdale, Christ Church	16,171.00	17,788.00	16,171.00	100.00
Meaford, Christ Church	21,578.00	23,736.00	24,000.00	111.22
Fairmount, St. James'	3,172.00	3,489.00	3,172.00	100.00
Owen Sound, St. George's	50,000.00	55,000.00	50,000.04	100.00
Southampton, St. Paul's	14,570.00	16,027.00	14,570.04	100.00
Port Elgin, St. John's	13,413.00	14,754.00	13,413.00	100.00
Parish of Bruce Peninsula	24,568.00	27,025.00	24,768.00	100.81
Total of Saugeen Deanery	238,573.00	262,431.00	241,499.12	101.23

The Diocese of Huron

DEANERY OF WATERLOO

/REPORT/PBA/WATERLOO

Description	Apportionment Budget	Extra Mile Requests	Received as of 31 Dec 2018	% of Apportionment
Cambridge, St. Thomas'	15,058.00	16,564.00	15,131.20	100.49
Cambridge, St. James'	33,023.00	36,325.00	33,023.04	100.00
Cambridge, St. John's	26,948.00	29,643.00	26,948.00	100.00
Cambridge, St. Luke's	10,615.00	11,677.00	11,677.00	110.00
Cambridge, Trinity	57,634.00	63,397.00	63,408.00	110.02
Kitchener, Holy Trinity	26,464.00	29,110.00	26,464.00	100.00
Kitchener, St. Andrew's Memori	24,960.00	27,456.00	24,960.00	100.00
Kitchener, St. George of Forest	37,153.00	40,868.00	37,153.00	100.00
Kitchener, St. John the Evangel	54,562.00	60,018.00	54,561.96	100.00
New Hamburg, St. George's	18,341.00	20,175.00	18,341.01	100.00
Ayr, Christ Church	9,134.00	10,047.00	10,047.00	110.00
Waterloo, All Saints'	39,458.00	43,404.00	39,458.04	100.00
Waterloo, Church of the Holy Sa	34,926.00	38,419.00	35,757.40	102.38
Waterloo, St. Columba's	17,837.00	19,621.00	17,837.00	100.00
Total of Waterloo Deanery	406,113.00	446,724.00	414,766.65	102.13