

ANGLICAN CHURCH WOMEN

Diocese of Huron

PROPOSED Budget for 2019

INCOME

Donations: Fairshare	\$20,000.00
Thankoffering	11,000.00
Interest from Investments	33,000.00
Miscellaneous Income	<u>400.00</u>

Total Income

\$64,400.00

DISBURSEMENTS

Outreach

Diocese of Huron – Fairshare	\$20,000.00	
Huron Church Camp	5,000.00	
Monica Place	4,500.00	
College Chapels (3 X \$1,500.00)	4,500.00	
Canterbury, Huron, Renison		
D o H, Children & Youth Ministries	2,000.00	– Funds to be directed to CLAY
Mission to Seafarers	500.00	
Henry Budd College for Ministry	500.00	
Dr. Graham's Homes – Child Sponsorship	600.00	
Donation to Huron Church News	5,000.00	
Total Outreach		\$42,600.00

General & Administration

Office Rent & Administration	\$ 4,000.00
Council Lay Training	4,000.00
Annual Meeting Expenses	2,000.00
Salary & Benefits	6,800.00
Council Expenses, Travel, etc.	3,500.00
Audit	1,100.00
Special Requests	<u>400.00</u>

Total General & Administration

21,800.00

Total Expenses

\$64,400.00