## Diocese of Huron - 2026 Apportionments Calculations Preliminary - for confirmation

| Diocese of Huron - 2026 Apportionments Calculations Preliminary - for confirmation |                         |                    |        |                      |                  |                                   | %Rate                  | 25.000%            |                      |
|--|-------------------------|--------------------|--------|----------------------|------------------|-----------------------------------|------------------------|--------------------|----------------------|
| Deanery - Parish   | 2024 Operating Expenses | Paid by<br>Others. | Curate | Housing &<br>Rentals | Loan<br>Payments | Adjusted<br>Operating<br>Expenses | Apportionment<br>Basis | Apportionment 2026 | Extra mile<br>Budget |
| BRANT/ NORFOLK   |                         |                    |        |                      |                  | _дролосс                          |                        |                    |                      |
| Brantford, Grace   | 223,784                 | -                  | -      | 1,963                | 5,000            | 221,553                           | 197,998                | 49,499             | 54,449               |
| Brantford, St. James   | 76,656                  | -                  | -      | 9,473                | -                | 71,919                            | 63,327                 | 15,832             | 17,415               |
| Brantford, St. Mark's  | 243,181                 | -                  | -      | 22,735               | -                | 231,813                           | 207,232                | 51,808             | 56,989               |
| Delhi, St. Alban the Martyr  | 53,599<br>212,390       | -                  | -      | 8,853<br>21,840      | -                | 49,173<br>201,470                 | 42,855<br>179,923      | 10,714<br>44,981   | 11,785<br>49,479     |
| Paris, St. James<br>Port Dover, St. Paul's   | 118,533                 | -                  | -      | 8,750                | -<br>74,140      | 95,623                            | 84,661                 | 21,165             | 23,282               |
| Port Rowan, St. John's   | 66,032                  |                    |        | 0,730                | 74,140           | 66,032                            | 58,029                 | 14,507             | 15,958               |
| Port Ryerse, Memorial  | 30,560                  | _                  | _      | -                    | _                | 30,560                            | 26,104                 | 6,526              | 7,179                |
| Simcoe, St. John's (Woodhouse)   | 46,820                  | _                  | 9,025  | _                    | _                | 37,795                            | 32,616                 | 8,154              | 8,969                |
| Simcoe, Trinity  | 224,911                 | _                  | -      | 21,000               | _                | 214,411                           | 191,570                | 47,893             | 52,682               |
| Six Nations, St. Luke's Smooth Town/Oswe'ge  |                         | -                  | -      | -                    | -                | 10,648                            | 8,183                  | 2,046              | 2,251                |
| Six Nations, St. Peter's Oswe'ge   | -                       | -                  | -      | -                    | -                | 10,315                            | 7,884                  | 1,971              | 2,168                |
| St. George, Holy Trinity   | 72,655                  | -                  | -      | -                    | -                | 72,655                            | 63,990                 | 15,997             | 17,597               |
| DELAWARE   |                         |                    |        |                      |                  |                                   |                        |                    |                      |
| Aylmer, Trinity  | 57,887                  | -                  | -      | -                    | -                | 57,887                            | 50,699                 | 12,675             | 13,943               |
| Glencoe, St. John's  | -                       | -                  | -      | -                    | -                | 76,920                            | 67,828                 | 16,957             | 18,653               |
| Muncey, St. Andrew's   | -                       | -                  | -      | -                    | -                | 2,870                             | 1,322                  | 330                | 363                  |
| Oneida, Zion   | 47.040                  | -                  | -      | -                    | -                | 5,076                             | 3,169                  | 792                | 871                  |
| Port Stanlay, Christ Church  | 47,840                  | -                  | -      | -                    | -                | 47,840                            | 41,656                 | 10,414             | 11,455               |
| Port Stanley, Christ Church<br>St. Thomas, St. Hilda St.Luke                       | 83,023                  | -                  | 45 205 | 7 000                | -                | 73,085                            | 64,377                 | 16,094             | 17,703               |
| St. Thomas, St. Thomas   | 257,341                 | -                  | 15,385 | 7,992<br>21,582      | -                | 63,642<br>246,550                 | 55,878<br>220,495      | 13,969<br>55,124   | 15,366<br>60,636     |
| Tyrconnell, St.Peter's   | 37,014                  | -                  |        | 21,302               |                  | 37,014                            | 31,913                 | 7,978              | 8,776                |
| West Lorne, Grace  | 26,667                  | -                  | -      | -                    | -                | 26,667                            | 22,600                 | 5,650              | 6,215                |
| ESSEX  |                         |                    |        |                      |                  |                                   |                        |                    |                      |
| Amherstburg, Christ Church   | 97,370                  | -                  | _      | 1,980                | _                | 96,380                            | 85,342                 | 21,336             | 23,470               |
| Colchester, Church of the Redeemer   | 50,779                  | -                  | -      | 4,737                | -                | 48,410                            | 42,169                 | 10,542             | 11,596               |
| Colchester, Christ Church  | 57,795                  | -                  | -      | -                    | -                | 57,795                            | 50,615                 | 12,654             | 13,919               |
| Cottam, Trinity  | 52,102                  | -                  | -      | 4,721                | -                | 49,742                            | 43,367                 | 10,842             | 11,926               |
| Essex, St. Paul's  | 65,401                  | -                  | -      | 9,815                | -                | 60,494                            | 53,044                 | 13,261             | 14,587               |
| Harrow, St. Andrews  | 67,592                  | -                  | -      | 1,500                | -                | 66,842                            | 58,758                 | 14,689             | 16,158               |
| Kingsville, Epiphany   | 164,141                 | -                  | -      | 26,075               | -                | 151,103                           | 134,593                | 33,648             | 37,013               |
| LaSalle, St. Andrew's  | 60,942                  | -                  | -      | 1,918                | -                | 59,983                            | 52,585                 | 13,146             | 14,461               |
| Leamington, St. John the Evangelist  | 176,899                 | -                  | -      | 18,884               | -                | 167,457                           | 149,311                | 37,328             | 41,061               |
| Oldcastle, St Stephen's  | 50,779                  | -                  | -      | 4,737                | -                | 48,410                            | 42,169                 | 10,542             | 11,596               |
| Pelee Island, St. Mary's/Calvary   | 11,234                  | -                  | -      | -                    | -                | 11,234                            | 8,711                  | 2,178              | 2,396                |
| Tecumseh, St. Mark's by the Lake   | 193,117                 | -                  | -      | 18,573               | 26,298           | 177,256                           | 158,130                | 39,533             | 43,486               |
| Windsor, All Saints  | 171,009                 | -                  | -      | 1,090                | 22,172           | 164,921                           | 147,028                | 36,757<br>44,800   | 40,433               |
| Windsor, Church of the Ascension<br>Windsor, St. Augustine of Canterbury           | 219,477<br>108,969      | -                  | -      | 24,158<br>727        | 26,927           | 200,666<br>108,606                | 179,200<br>96,345      | 24,086             | 49,280<br>26,495     |
| Windsor, St. David and St. Mark  | 47,941                  | -                  | -      | 1,895                | 4,800            | 45,793                            | 39,814                 | 9,953              | 10,948               |
| Windsor, St. John's  | 155,253                 | -                  |        | 18,946               | 4,000            | 145,780                           | 129,802                | 32,451             | 35,696               |
| Windsor, St. Mary's  | 189,538                 | _                  | _      | -                    | _                | 189,538                           | 169,184                | 42,296             | 46,526               |
| Windsor, St. Matthews  | 164,200                 | -                  | 57,835 | -                    | -                | 106,364                           | 94,328                 | 23,582             | 25,940               |
| HURON/PERTH  |                         |                    |        |                      |                  |                                   |                        |                    |                      |
| Blyth, Trinity   | 48,899                  | -                  | -      | 6,258                | -                | 45,770                            | 39,793                 | 9,948              | 10,943               |
| Exeter, Trivitt  | 353,850                 | -                  | -      | 22,789               | -                | 342,455                           | 306,810                | 76,702             | 84,372               |
| Goderich, St. George's   | 139,031                 | -                  | -      | -                    | -                | 139,031                           | 123,728                | 30,932             | 34,025               |
| Grand Bend, St. John's by the Lake   | 107,851                 | -                  | -      | 12,346               | -                | 101,678                           | 90,110                 | 22,528             | 24,781               |
| Palmerston, St. Paul's   | 44,422                  | -                  | -      | -                    | -                | 44,422                            | 38,579                 | 9,645              | 10,610               |
| Port Albert, Christ Church   | 31,626                  | -                  | -      |                      | -                | 31,626                            | 27,063                 | 6,766              | 7,443                |
| Seaforth, Holy Spirit  | 79,501                  | -                  | -      | 7,633                | -                | 75,685                            | 66,716                 | 16,679             | 18,347               |
| St. Marys, St. James   | 112,096                 | -                  | 30,927 | 11,990               | -                | 75,174                            | 66,257                 | 16,564             | 18,220               |
| Stratford, St. James'  | 330,107                 | -                  | 24 020 | 22,508               | -                | 318,853                           | 285,568                | 71,392             | 78,531               |
| Stratford, St Paul's<br>Stratford, St. Stephen's                                   | 148,757<br>59,304       | -                  | 21,039 | 14,721<br>7,128      | -                | 120,356<br>55,740                 | 106,921<br>48,766      | 26,730<br>12,191   | 29,403<br>13,410     |
| Wingham, St. Paul's-Trinity  | 54,088                  | -                  | _      | 5,826                | _                | 51,175                            | 44,658                 | 11,164             | 12,280               |
| -  | - 1,000                 |                    |        | -,                   |                  | 21,112                            | ,                      | .,,.               | 1-,                  |
| KENT Aughrim, St. John's-in-the-Woods  | 29,290                  | _                  | _      | _                    | -                | 29,290                            | 24,961                 | 6,240              | 6,864                |
| Blenheim, Trinity  | 57,090                  | -                  | -      | -                    | _                | 57,090                            | 49,981                 | 12,495             | 13,745               |
| Chatham, Christ Church   | 178,769                 | -                  | -      | 18,822               | -                | 169,358                           | 151,022                | 37,756             | 41,532               |
| Chatham, Holy Trinity/St. Paul's   | 215,161                 | -                  | -      | 7,895                | -                | 211,214                           | 188,693                | 47,173             | 51,890               |
| Comber, Church of the Ascension  | 23,089                  | -                  | -      | -                    | -                | 23,089                            | 19,380                 | 4,845              | 5,330                |
| Dresden, Christ Church   | 32,598                  | -                  | -      | -                    | -                | 32,598                            | 27,938                 | 6,984              | 7,682                |
| Erieau, St. Paul's   | 40,596                  | -                  | -      | 2,313                | -                | 39,439                            | 34,095                 | 8,524              | 9,376                |
| Port Lambton, St. James'   | 28,504                  | -                  | 11,375 | 2,000                | -                | 16,130                            | 13,117                 | 3,279              | 3,607                |
| Ridgetown, Advent  | 45,529                  | -                  | -      | -                    | -                | 45,529                            | 39,576                 | 9,894              | 10,883               |
| Wallaceburg, St. James the Apostle   | 182,651                 | -                  | -      | -                    | -                | 182,651                           | 162,986                | 40,746             | 44,821               |
| LAMBTON  Bright's Grove St. John's   | 100 100                 |                    |        | 10.040               |                  | 116 707                           | 100.600                | 05.000             | 20 500               |
| Bright's Grove, St. John's<br>Forest, Christ Church                                | 126,130<br>61,369       | -                  | 4,322  | 18,846               | -                | 116,707<br>57,047                 | 103,636<br>49,942      | 25,909<br>12,486   | 28,500<br>13,735     |
| Petrolia, Christ Church  | 87,159                  | -                  | 4,322  | -                    |                  | 57,047<br>87,159                  | 49,942<br>77,043       | 12,486             | 13,735<br>21,187     |
| Point Edward, St. Paul's   | 131,048                 | -                  | -      | -<br>19,785          | -                | 121,155                           | 107,640                | 26,910             | 29,601               |
| Sarnia, Trinity  | 348,871                 | -                  | -      | 36,745               | -                | 330,499                           | 296,049                | 74,012             | 81,413               |
| Sarnia, Trinty<br>Sarnia Corunna, All Saints'                                      | 213,992                 | -                  | -      | -                    | -                | 213,992                           | 191,193                | 47,798             | 52,578               |
| Strathroy, St. John the Evangelist   | 148,404                 | _                  | _      | 16,016               | 30,000           | 132,896                           | 118,206                | 29,552             | 32,507               |
| Walpole Island, St. John the Baptist   |                         | -                  | -      |                      |                  | 32,650                            | 27,985                 | 6,996              | 7,696                |
| Watford, Trinity   | 32,538                  | -                  | -      | -                    | -                | 32,538                            | 27,885                 | 6,971              | 7,668                |
|  |                         |                    |        |                      |                  |                                   |                        |                    |                      |

## Diocese of Huron - 2026 Apportionments Calculations

| Diocese of Huron -  | 2020 Apportioning | onto Carculations |  |  |
|---------------------|-------------------|-------------------|--|--|
| Droliminary for con | firmation         |                   |  |  |

| reliminary - for confirmation                             |                            |                    |        |                      |                  | Adjusted              | %Rate                  | 25.000%            |                      |
|---|----------------------------|--------------------|--------|----------------------|------------------|-----------------------|------------------------|--------------------|----------------------|
| Deanery - Parish  | 2024 Operating<br>Expenses | Paid by<br>Others. | Curate | Housing &<br>Rentals | Loan<br>Payments | Operating<br>Expenses | Apportionment<br>Basis | Apportionment 2026 | Extra mile<br>Budget |
| ONDON   |                            |                    |        |                      |                  |                       |                        |                    |                      |
| va, St. John the Divine                                   | 158,452                    | -                  | -      | 20,841               | -                | 148,031               | 131,828                | 32,957             | 36,253               |
| ondon, Church of the Ascension                            | 154,990                    | -                  | -      | -                    | 21,249           | 149,678               | 133,310                | 33,328             | 36,661               |
| ndon, Epiphany  | 154,353                    | -                  | -      | _                    | -                | 154,353               | 137,518                | 34,379             | 37,817               |
| ndon, Transfiguration                                     | 48,396                     | _                  | _      | 2,842                | _                | 46,975                | 40,878                 | 10,219             | 11,241               |
| ndon, St. Stephen's Memorial                              | 160,105                    | _                  | _      | 25,817               | _                | 147,196               | 131,076                | 32,769             | 36,046               |
|   |                            | -                  | -      |                      | -                |                       |                        |                    |                      |
| ndon, St. Aidan's   | 255,708                    | -                  | -      | 22,357               | -                | 244,529               | 218,677                | 54,669             | 60,136               |
| ndon, St. Andrew Memorial                                 | 142,653                    | -                  | -      | 19,894               | -                | 132,706               | 118,036                | 29,509             | 32,460               |
| ndon, St. Anne's (Byron)                                  | 205,937                    | -                  | -      | 19,895               | -                | 195,990               | 174,991                | 43,748             | 48,123               |
| ndon, St. George's  | 354,997                    | -                  | -      | 22,735               | 12,682           | 340,459               | 305,013                | 76,253             | 83,878               |
| ndon, St. James' Westminster                              | 547,159                    | -                  | -      | -                    | -                | 547,159               | 491,043                | 122,761            | 135,037              |
| ndon, St. John the Evangelist                             | 396,496                    | _                  | _      | 26,000               | _                | 383,496               | 343,746                | 85,937             | 94,531               |
| idon, St. Jude's  | 214,803                    |                    | _      | ,                    | 14,263           | 211,237               | 188,714                | 47,178             | 51,896               |
| idon, St. Mark's  | 82,855                     |                    | _      | 9,099                | -                | 78,306                | 69,076                 | 17,269             | 18,996               |
| *   |                            | -                  |        |                      |                  |                       | · ·                    |                    |                      |
| don, St. Martin-in-the-Fields                             | 131,792                    | -                  | -      | 19,557               | -                | 122,014               | 108,412                | 27,103             | 29,813               |
| don, St. Michael All Angels                               | 186,994                    | -                  | -      | 22,507               | -                | 175,740               | 156,766                | 39,192             | 43,111               |
| don, St. Paul's Cathedral                                 | 862,144                    | -                  | -      | 28,000               | -                | 848,144               | 761,930                | 190,482            | 209,530              |
| an, Holy Trinity  | 123,894                    | -                  | -      | 18,200               | -                | 114,794               | 101,915                | 25,479             | 28,027               |
| dlesex Centre, St. George's                               | 80,317                     | -                  | -      | 10,421               | -                | 75,107                | 66,196                 | 16,549             | 18,204               |
| FORD  |                            |                    |        |                      |                  |                       |                        |                    |                      |
| rchester, St. Peter's                                     | 81,102                     | -                  | -      | -                    | -                | 81,102                | 71,592                 | 17,898             | 19,688               |
| stwood, St. John's  | 16,429                     | _                  | _      | _                    | _                | 16,429                | 13,386                 | 3,346              | 3,681                |
| ntingford, Christ Church                                  | 103,081                    | _                  | _      | =                    | _                | 103,081               | 91,373                 | 22,843             | 25,127               |
|   |                            |                    |        | 22,279               |                  | 75,076                |                        | 16,542             |                      |
| ersoll, St. James'  | 86,215                     |                    |        |                      | -                |                       | 66,168                 |                    | 18,196               |
| ord Centre, Christ Church                                 | 37,051                     | -                  | -      | -                    | -                | 37,051                | 31,946                 | 7,986              | 8,785                |
| iceton, St. Paul's  | 34,701                     | -                  | -      | -                    | -                | 34,701                | 29,831                 | 7,458              | 8,204                |
| mesford, St. John's                                       | 61,365                     | -                  | -      | 7,201                | -                | 57,764                | 50,588                 | 12,647             | 13,912               |
| rndale, St. George's-on-the-Wye                           | -                          | -                  | -      | -                    | -                | 73,445                | 64,701                 | 16,175             | 17,793               |
| sonburg, St. John's                                       | 187,299                    | _                  | _      | 17,422               | _                | 178,588               | 159,329                | 39,832             | 43,815               |
| odstock, Epiphany   | 212,333                    | _                  | _      | 18,947               | _                | 202,860               | 181,174                | 45,293             | 49,822               |
| odstock, Old St. Paul's                                   | 107,283                    | -                  | -      | 1,277                | -                | 106,644               | 94,580                 | 23,645             | 26,010               |
|   |                            |                    |        |                      |                  |                       |                        |                    |                      |
| AUGEENS   |                            |                    |        |                      |                  |                       |                        |                    |                      |
| rham, Trinity   | 90,838                     | -                  | -      | 1,274                | -                | 90,201                | 79,781                 | 19,945             | 21,940               |
| rmount, St. James'  | 24,501                     | -                  | -      | 1,108                | -                | 23,947                | 20,153                 | 5,038              | 5,542                |
| cardine, Messiah  | 113,297                    | -                  | -      | -                    | -                | 113,297               | 100,567                | 25,142             | 27,656               |
| garf, St. Matthew's                                       | 5,702                      | _                  | _      | _                    | _                | 5,702                 | 3,732                  | 933                | 1,026                |
| lough, Ascension  | 11,788                     | _                  | _      | _                    | _                | 11,788                | 9,210                  | 2,302              | 2,532                |
|   |                            |                    |        | E 000                |                  |                       |                        |                    |                      |
| n's Head, Christ Church                                   | 67,501                     | -                  | -      | 5,992                | -                | 64,505                | 56,655                 | 14,164             | 15,580               |
| rkdale, Christ Church                                     | 75,997                     | -                  | -      | -                    | -                | 75,997                | 66,997                 | 16,749             | 18,424               |
| aford, Christ Church                                      | 185,991                    | -                  | 24,952 | 18,946               | -                | 151,566               | 135,009                | 33,752             | 37,127               |
| en Sound, St. George's                                    | 239,807                    | -                  | -      | 19,200               | -                | 230,207               | 205,786                | 51,447             | 56,592               |
| e River, St. Luke's                                       | 23,556                     | -                  | -      | -                    | -                | 23,556                | 19,800                 | 4,950              | 5,445                |
| t Elgin, St. John's                                       | 78,715                     | -                  | -      | 9,187                | -                | 74,122                | 65,310                 | 16,327             | 17,960               |
| thampton, St. Paul's                                      | 99,895                     | _                  | _      | 9,187                | _                | 95,302                | 84,372                 | 21,093             | 23,202               |
| • •   |                            | -                  | -      |                      | =                |                       |                        |                    | 13,061               |
| a, Christ Church  | 56,208                     |                    |        | 3,763                | -                | 54,327                | 47,494                 | 11,874             |                      |
| e Mountains, St. George's                                 | 242,207                    | -                  | -      | -                    | -                | 242,207               | 216,586                | 54,147             | 59,562               |
| Ikerton, St. Thomas'                                      | 40,260                     | -                  | -      | -                    | -                | 40,260                | 34,834                 | 8,708              | 9,579                |
| rton, Parish of the Bruce                                 | 105,486                    | -                  | -      | 10,810               | -                | 100,081               | 88,673                 | 22,168             | 24,38                |
| TERLOO  |                            |                    |        |                      |                  |                       |                        |                    |                      |
|   | E0 E22                     |                    |        |                      |                  | E0 E22                | 44.070                 | 11 000             | 10 10                |
| , Christ Church   | 50,532                     | -                  | -      | -                    | -                | 50,532                | 44,079                 | 11,020             | 12,122               |
| nbridge, St. James'                                       | 137,930                    | -                  | -      | -                    | -                | 137,930               | 122,737                | 30,684             | 33,752               |
| nbridge, St. John's                                       | 158,397                    | -                  | -      | 22,661               | -                | 147,066               | 130,960                | 32,740             | 36,014               |
| nbridge, St. Luke's                                       | 80,567                     | -                  | 3,912  | 14,372               | -                | 69,469                | 61,122                 | 15,281             | 16,809               |
| nbridge, St. Thomas'                                      | 104,011                    | -                  | 29,667 | 13,796               | -                | 67,446                | 59,302                 | 14,825             | 16,308               |
| nbridge, Trinity  | 306,960                    | _                  | ,      | 21,840               | _                | 296,040               | 265,036                | 66,259             | 72,885               |
| hener, Holy Trinity                                       | 126,949                    |                    |        | 11,181               |                  | 121,359               | 107,823                | 26,956             | 29,652               |
|   |                            | -                  | -      |                      | -                |                       |                        |                    |                      |
| hener, St. Andrew's                                       | 173,028                    | -                  | -      | 22,660               | -                | 161,698               | 144,128                | 36,032             | 39,635               |
| hener, St. George's of Forest Hill                        | 221,824                    | -                  | -      | -                    | -                | 221,824               | 198,242                | 49,560             | 54,516               |
| hener, St. John the Evangelist                            | 343,464                    | -                  | -      | 21,779               | -                | 332,575               | 297,917                | 74,479             | 81,927               |
| v Hamburg, St. George's                                   | 111,937                    | -                  | -      | 7,578                | -                | 108,148               | 95,933                 | 23,983             | 26,381               |
| aterloo, All Saints'                                      | 272,737                    | _                  | _      | 34,056               | _                | 255,709               | 228,738                | 57,185             | 62,904               |
| aterioo, Air canno<br>aterioo, Church of the Holy Saviour | 225,262                    | -                  | _      | 21,840               | -                | 214,342               | 191,508                | 47,877             | 52,665               |
| ionoo, onuion of the Huly Javioul                         | 225,202                    | -                  | -      | ∠1,040               | -                | Z 14,34Z              | 191,500                | 41.011             | 5∠.000               |

3,532,838 **Total Apportionment for 2026** 

Apportionment is calculated based on information provided in the Annual Financial Returns. Details on expenses eligible for apportionment are found in Canon 28. If no financial return is submitted the prior year operating expense plus 10% is used in place of operating expenses.